

Re: Unit Priorities for 2004-05, 05-06, 06-07
To: Blaine Hudson, Acting Dean, College of Arts and Sciences
From: Russ Vandenbroucke, Chair, Theatre Arts

15 October 2004

Per your communication of Sept. 15, 2004, I am submitting the following priorities on behalf of the Theatre Arts Department:

	<u>Base</u>	<u>Intermediate</u>	<u>High</u>
1) Increase number of undergraduates who: 12 earn their degrees each of the next three years	10	11	
2) Increase number of undergraduate 36 students reaching upper division status (60 credits) by 5%/year from base	32	34	
3) Increase bases income (on basis of three-year average) 5%/year for three years resulting in increases from base of	\$1,331	\$1,398	\$1,467
4) Increase contributed income all sources to	\$12,000	\$12,500	\$13,000