

University of Louisville Staff Senate

Chair's Report

Tuesday, November 12<sup>th</sup>, 2024

**Meeting Attended**

10/09 Staff Senate Officers Meeting

10/09 Meeting with the President

10/10 Student Fees Advisory Committee

10/15 Audit Meeting

10/16 Staff Senate Officers Meeting

10/17 University Budget Steering Committee

10/22 Staff Senate Executive Committee Meeting

10/23 Staff Senate Officers Meeting

10/23 Meeting with VPHR of FLSA

10/24 Board of Trustees Meeting

10/30 Staff Senate Officers Meeting

10/30 Senate Chair meeting with President Schatzel

10/31 Foundation Board Meeting

11/01 CFO Search Committee Meeting

11/06 Staff Senate Officer Meeting

11/08 Staff Senate Quarterly Budget Check-in Meeting with Business Ops

11/12 CFO Search Committee Meeting

Through October and into November, I mostly kept working on the same tasks. The Budget Steering Committee continue to work and develop so that we can work through the budgeting process a bit faster and a bit more transparently. The committee chose budget principles around Transparency and Trust, Structural Balance, Strategically Aligned with University Mission, Enhancing and Supporting Accountability, and Grounded in Shared Governance. They also began the creation of subcommittees to break up the work of examining things like fees, rollovers, incentivizing research and evolution of our existing budget model to better meet the needs of our organization.

Also, the CFO Search Committee continues to meet as we progress that search process. The process is currently confidential, but I can share that it moves forwards quickly and efficiently.

We are also met with HR and Audit to resolve compliance issues with our SHARE program, I will hopefully have more details to share on this as we move forwards and details are ironed out.

As we near the end of the semester approach the holiday season and winter break, I want to take a moment to acknowledge the hard work, dedication, and resilience of our staff. This time of year is both an opportunity to reflect on the incredible contributions we've made together and to recharge for what lies ahead. I am truly grateful for all that you've done to support each other.