

University of Louisville Staff Senate

Chair's Report

Tuesday, November 14th, 2023

Meeting Attended

10/11 Weekly Staff Senate Officers Meeting

10/11 University Budget and Steering Committee

10/12 Tuition and Student Fee Advisory Committee

10/12 CODRE General body Meeting

10/13 Staff Senate Quarterly Budget Meeting

10/18 Weekly Staff Senate Officers Meeting

10/19 Meeting with President Schatzel

10/23 Meeting with Angela Curry about HR

10/24 Staff Senate Executive Committee Meeting

10/30 Meeting with CPE President

11/1 Weekly Staff Senate Officers Meeting

11/1 Staff Senate Officers Meeting with CFO reports

11/2 Meeting with President Schatzel

11/8 Weekly Staff Senate Officers Meeting

11/9 University Budget and Steering Committee

11/9 Tuition and Student Fee Advisory Committee

11/14 Joint Tuition and Fees Subcommittee Meeting

Another busy month with meetings. We had some good news this month with the 2024 Holiday Calendar being announced. We were able to advocate on staff's behalf and after some scheduling gymnastics on behalf of administration, we were able to keep the extra week off for Christmas break we have had since 2018. With so many struggles staff are facing, I was very pleased to see this being maintained, so we will continue to have that time with our friends and families.

The Budget Steering Committees and Tuition and Fees Committees are underway and are taking a good bit of my focus as we try and establish our budget calendar and principles. We are taking an aggressive approach with the budget calendar and are seeking to establish a quicker pace with our budget process for this year. We are also trying to structure the budget to plan ahead for a more multi-year approach. I

should have more info to share with the group on the budget principles and priorities at our next meeting, but these are part of our current conversations in those meetings.

I also wanted to take a moment to thank all of our staff and senators who have reached out with well wishes as a hunk of our past month was dealing with Becky's surgery. Despite the sometimes-challenging time commitment of this position, you all never cease to show me why UofL is a great place to work, and I am honored to be the Staff Senate chair. The people here are amazing, and I much I appreciate you all.

Submitted by,
Staff Senate Chair Kevin Ledford