

JB Speed School of Engineering Scorecard	Notes	Baseline	Actual				Target	Actual				Target
		2012	2013	2014	2015	2016	2016	2017	2018	2019	2020	2020
EDUCATIONAL METRICS												
UG Enrollment	Fall (Type 1)	1617	1745	1878								
Grad Enrollment	Fall (Type 1)	627	656	684								
Average Time to BS Degree (yrs)	AY	5.3	5.0	5.2								
Average Time to MEng Degree (yrs)	AY	1.9	1.7	2								
Average Time to MS Degree (yrs)	AY	2.6	3.9	2.5								
Average Time to PhD Degree (yrs)	AY	6.4	6	6.9								
6-Yr BS Graduation Rate (%)	Fall 2006 Chort	47.2%	54.8	51.1								
Average ACT Score of Incoming Freshmen	Fall	28.3	28.5	28.8								
First to Second Year Retention (%)	Fall of yr to Fall of yr+1	77.6%	70.0%	tbd								
First to Third Year retention (%)	Fall of yr to Fall of yr+2	64.5%	60.9%	tbd								
BS Degrees Awarded	AY	276	265	247								
Meng Degrees Awarded	AY	187	217	147								
MS Degrees Awarded	AY	47	23	36								
PHD Degrees Awarded	AY	26	26	49								
Avg Student Teaching Evaluations (CY)	Q4-Q7, Fall	3.97	4.02	tbd								
Student to Tenure-Track Faculty Ratio (Fall)	Fall Faculty Count and enrollm	24.7	27.0	29.8								
Total Student Credit Hours in Online Courses (AY)	AY	567	1115	1980								
RESEARCH METRICS												
TT Faculty (Fall)	IR Faculty data	91	89	86								
Adjusted Research Expenditures (FY ending)	UBM 22D, excludes KPPC	\$14,541,000	\$10,509,000	\$11,273,000								
Adjusted Research Expenditures/TT-Faculty	UBM22D	\$159,791	\$118,079	\$131,081								
Refereed Journal Publications (CY)	Digital measures	153	198	tbd								
Refereed Journal Publications/TT-Faculty (CY)	Digital measures	1.35	2.22	tbd								
Total Research Space (ft ²)	HEGIS 250,255	60701	60701	tbd								
Patents/Dislosures (FY)	request to OTT	(8 - 32)	(9-55)	(9-34)								
Number of graduate students supported by grants (FY)	PAY-105 FY	88	61	40								
Revenue from Technology Transfer (\$)	request to OTT	\$14,083	\$14,140	\$41,125								
COMMUNITY ENGAGEMENT METRICS												
Community Engagements, (#Faculty), (#Students) (AY)	UofL CE Report	8 (63)(171)	19 (46) (197)	22 (68) (188)								
Registered Visitors to e-Expo	SSOC (CY in Mar)	269	895	807								
Number of Unique Website Views (CY)	Google Analytics	274,274	305,736	tbd								
Number of K-12 Outreach Participants	Sep 2011-Sep 2012	1753	2163	3394								
Number of Participants at Speed Alumni Events (CY)	Alumni Council	261	162	tbd								
DIVERSITY AND OPPORTUNITY METRICS												
% of AA/Hispanic Incoming Students (Fall cohort)	Fall Cohort	4.4%	5.0%	4.5%								
% Female Incoming Students (Fall cohort)	Fall Cohort	21.8%	20.0%	21.2%								
% of AA/Hispanic TT Faculty (Fall)	TT Fac in Faculty	7.7%	7.9%	5.8%								
% of Female TT Faculty (Fall)	TT Fac in DM	14.3%	15.73%	16.3%								
International Engagements (coops, Brown, service trips, etc)	Co-op Office (Andrade report)	9	28	tbd								
Minority Scholarship Awards (FY Budget)	Admissions (UBM03A)	\$230,408	\$284,836	\$340,272	\$262,924							
Minority Scholarship Awards (FY Expended)	Speed Admissions (UBM03A)	\$67,135	\$65,956	\$125,335								
RESPONSIBLE STEWARDSHIP METRICS												
Philanthropic Gifts to Speed (outright/matching/pledges planned)	Development (Fiscal year)	\$5,031 M	\$11,702 M	\$42,477 M								
Classrooms upgraded	CY	0	1	2								
Faculty/Staff Satisfaction with Business/Admin/IT Processes	Not started	tbd	tbd	tbd								

Note: AY includes Spring of year referenced, plus Fall and Summer of previous calendar year. AY14= U13, F13, S14