

## SPEED SCHOOL - STRATEGIC PLAN PROGRESS CHART

EDUCATIONAL EXCELLENCE	Lead Responsibility	Start Date	Complete By	Status	Comments
Establishment of a unit-level strategic enrollment management plan	Academic Affairs	Fall 2013	Fall 2014		Initial study started
Systematic review and modernization of program curricula and modes of delivery	Curriculum Committee	Fall 2013	Fall 2015		Phase I of review complete, Phase II to be completed in current AY. MEEM online program implemented in IE
WACE Accreditation of cooperative internship program	Co-op and Placement	Spring 2013	Fall 2014		Successful Accreditation achieved
Reorganization of student services to include professional centralized advising for all students	Academic Affairs	Spring 2013	Fall 2016		New Advising center established in JBS, on schedule. All students now centrally advised.
Establishment of a Center for Teaching and Learning Engineering	Engineering Fundamentals	Fall 2013	Fall 2014		In final year of collaborative between Delphi and EF. Initiated work to establish center designation, instructional design lab renovated

RESEARCH EXCELLENCE	Lead Responsibility	Start Date	Complete By	Status	Comments
Increase faculty strength within areas of research excellence	Dean's Office	Spring 2013	ongoing		New Chair of CHE, New Duthie Chair in Logistics, Theme Leader additions to Conn Center
Establish new Institute for Product Realization	Research Administration	Fall 2013	Fall 2016		Business plan in place. First Build facility completed.
Strong Speed School presence in the Belknap Engineering, Applied Science and Research Park	Dean's Office	Spring 2013	ongoing		Business plan in place. First Build facility nearing completion.
Streamlin research admin processes	Research Admin / Speed IT	Spring 2013	ongoing		All research administrative activities have moved into Speed BC. All departments fully participating.
Establish Speed Research Advisory Committee and expand research support and mentoring services	Research Administration	Fall 2013	Spring 2015		Committee reorganization underway by Faculty Council. Bylaws changes have been made and are awaiting approvals at all levels.

COMMUNITY ENGAGEMENT	Lead Responsibility	Start Date	Complete By	Status	Comments
Expand school outreach function to include public and private organization interaction	Academic Affairs	Spring 2013	ongoing		Numerous visits to companies, public offerings, open house, e-expo, Solar house. Purchased Outreach Van and "skinned" it with colorful graphics.
Renew and update website, social media presence, and hardcopy marketing materials	Speed IT	Spring 2013	Fall 2014		New website launched Sept 1, 2014. Newsletter to launch in Fall 2014.
Implement program for school-wide lecture series and public events	Dean's Office	Spring 2013	ongoing		SpeedLEAD Created, seven seminars (Course Re-design, SBIR/STTR, Siemens software, Social Media, Nucleus, Classroom Techniques, Engineering Education offered since Jan 2013)

DIVERSITY AND OPPORTUNITY	Lead Responsibility	Start Date	Complete By	Status	Comments
Add staff to outreach function to focus on recruitment of under-represented populations	Academic Affairs	Fall 2013	ongoing		Director of Student Success hired.
Expand co-op and career development focus to include international opportunities	Co-op and Placement	Fall 2013	ongoing		Coop and Career Development Office has initiated focus on finding expanded international learning opportunities.
Establish a comprehensive faculty mentoring program	Dean's Office	Fall 2013	Fall 2014		Mentoring activities now stated within offer letters. Mentoring policy being developed.
Expand number of need-based scholarships available	Dean's Office/Admissions	Spring 2013	ongoing		Additional endowment funds in place. Need to successfully admit more minority students.
Strengthen staff professional development	Dean's Office	Spring 2013	ongoing		Planning within Speed Business center to define staff development plans.

RESPONSIBLE STEWARDSHIP	Lead Responsibility	Start Date	Complete By	Status	Comments
Establish centralized business center	Dean's Office	Summer 2013	Spring 2014		Implemented July 1, 2014
Establish centralized information technology group and virtual server environment	Dean's Office/Speed IT	Spring 2013	Fall 2013		Established Jan 1, 2013 with 5 staff, located in second floor Vogt
Renovate JB Speed Building and make classroom upgrades throughout school	Dean's Office	Spring 2013	Fall 2015		Initial architect study complete, New collaborative classrooms installed in JBS and Sackett. Renovated JBS Lobby.
Implement Digital Measures for annual reports and evaluations of faculty and departments	Dean's Office/Speed IT	Spring 2013	Fall 2013		Implemented February 2013, faculty evaluation system screens added in Jan 2014
Annual survey of faculty staff satisfaction with business/admin/IT processes	Dean's Office/Speed IT	Fall 2013	ongoing		In planning stages

Complete	10	43%
In Progress	13	57%
Not Started	0	0%
<b>Initiatives</b>	<b>23</b>	