

## Attachment B

YEAR	July	August	September	October	November	December	January	February	March	April	May	June	Total
2014-2015	\$12,457.68	\$9,374.52	\$20,524.49	\$20,008.19	\$14,787.85	\$11,265.62	\$13,847.14	\$14,920.38	\$17,118.87	\$17,708.87	\$8,280.76	\$14,086.74	\$174,381.11
2015-2016	\$10,597.65	\$11,763.10	\$20,688.61	\$22,756.49	\$17,468.66	\$4,113.53	\$12,193.96	\$15,562.84	\$24,629.48	\$20,650.23	\$21,254.47	\$12,007.66	\$193,686.68
2016-2017	\$14,467.36	\$11,281.33	\$12,322.80	\$22,613.63	\$20,107.92	\$21,893.69	\$12,103.95	\$16,130.21	\$26,192.88	\$27,042.54	\$19,304.80	\$13,051.49	\$216,512.60
2018-2019	\$13,372.41	\$12,571.51	\$15,218.46	\$20,606.53	\$23,008.84	\$22,467.68	\$6,752.54	\$18,132.76	\$24,171.16	\$21,560.38	\$23,665.95	\$11,941.21	\$213,469.43
2019-2020	\$13,153.96	\$12,919.88	\$14,830.69	\$21,786.07	\$22,997.55	\$19,429.51	\$10,342.90	\$18,522.87	\$22,483.77	\$8,962.33	\$4,331.46	\$0.00	\$169,760.99
2020-2021	\$644.62	\$8,401.33	\$7,165.94	\$8,044.40	\$4,896.76	\$0.00	\$1,881.47	\$671.51	\$6,002.67	\$4,662.14	\$2,260.56	\$0.00	\$44,631.40
2021-2022	\$4,574.53	\$5,011.64	\$22,432.51	\$12,880.48	\$11,521.29	\$6,715.13	\$4,158.84	\$14,021.60	\$14,259.63	\$5,161.85	\$9,141.90	\$7,007.29	\$116,886.69
2022-2023	\$9,413.47	\$6,840.09	\$8,482.37	\$9,908.20	\$7,494.54	\$6,469.08	\$6,597.02	\$8,739.27					\$63,944.04