

Attachment A

| | Jul-2022 | Aug-2022 | Sep-2022 | Oct-2022 | Nov-2022 | Dec-2022 | Jan-2023 | Feb-2023 | Totals by month by vend |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | |
| BELKNAP CAMPUS | | | | | | | | | |
| Arthur St | | | 256.60 | 110.38 | \$42.78 | 137.36 | 43.58 | 31.65 | \$622.35 |
| Grawmeyer | \$87.36 | \$79.72 | | | | | | \$223.77 | \$390.85 |
| Dev. & Univ. Rel. | \$50.24 | \$22.22 | | | | | | \$147.03 | \$219.49 |
| Urban Studies | \$13.68 | \$14.86 | | \$49.53 | \$20.28 | \$30.90 | | \$21.70 | \$150.95 |
| Police | \$92.92 | \$40.80 | | \$61.46 | \$26.42 | \$33.49 | \$30.19 | | \$285.28 |
| BAB North | \$604.10 | \$320.47 | \$505.66 | \$523.21 | \$374.58 | \$422.55 | \$335.75 | \$296.98 | \$3,383.30 |
| Stevenson Hall | \$32.64 | \$48.63 | \$128.35 | \$114.43 | \$35.90 | \$110.38 | \$26.60 | \$39.39 | \$536.32 |
| Chemistry | \$132.08 | \$43.40 | | | | | | \$249.15 | \$424.63 |
| Service Complex | \$170.48 | \$70.38 | \$36.70 | \$137.03 | | \$155.42 | \$52.12 | \$29.25 | \$651.38 |
| Duthie/Kersey Library | \$350.80 | \$126.04 | | | \$350.33 | | \$239.25 | | \$1,066.42 |
| Brigman Hall | \$54.43 | \$63.59 | \$38.49 | \$86.09 | | | | \$347.08 | \$589.68 |
| Houchens | \$332.55 | \$286.56 | | \$376.75 | \$156.84 | \$175.71 | \$149.86 | \$231.32 | \$1,709.59 |
| Schneider | \$184.01 | \$42.17 | \$66.75 | \$257.97 | | | \$186.93 | \$88.96 | \$826.79 |
| Lutz Hall | \$2.74 | \$12.50 | \$75.85 | \$36.84 | \$15.09 | \$48.54 | \$6.60 | \$5.09 | \$203.25 |
| Natural Science | \$95.33 | \$106.46 | \$156.56 | | | | \$333.30 | \$69.34 | \$760.99 |
| Life Science-West | | | \$1.89 | | | | \$29.95 | \$95.99 | \$127.83 |
| Fine Arts (Studio Arts) | \$147.51 | \$27.41 | \$46.27 | | \$36.89 | \$322.64 | \$16.13 | \$13.63 | \$610.48 |
| Natorium | \$115.80 | \$10.71 | \$1.13 | \$11.13 | \$7.36 | \$6.70 | \$7.59 | \$88.63 | \$249.05 |
| Law basement (Bldg 19) | \$169.01 | \$214.01 | \$80.09 | \$522.88 | \$235.66 | \$183.35 | \$103.21 | \$210.57 | \$1,718.78 |
| Law Library | \$192.69 | \$183.54 | \$363.82 | \$418.87 | 472.22 | \$242.74 | \$93.87 | \$445.19 | \$2,412.94 |
| Life Science-East | \$207.97 | \$103.59 | | | \$289.62 | | | | \$601.18 |
| Business | \$16.70 | \$42.55 | | | | | \$658.49 | \$126.04 | \$843.78 |
| Miller Information Technology Ctr | \$269.81 | \$170.38 | \$75.80 | \$369.01 | | \$232.59 | \$143.87 | \$232.55 | \$1,494.01 |
| BAB South | \$533.11 | \$176.89 | \$397.45 | \$535.94 | \$427.22 | \$360.71 | \$185.05 | \$179.39 | \$2,795.76 |
| Strickler Hall | \$1.13 | \$18.87 | \$26.09 | \$343.07 | \$292.69 | \$88.92 | \$39.81 | \$316.13 | \$1,126.71 |
| Shumaker Building | \$137.78 | \$76.89 | | | | | \$244.34 | \$63.73 | \$522.74 |
| Davidson | \$304.67 | \$163.68 | \$469.53 | \$433.11 | \$36.79 | \$16.98 | \$11.32 | \$160.52 | \$1,596.60 |
| Music | \$307.36 | \$418.16 | \$1,514.25 | \$1,001.18 | \$1,024.29 | \$434.58 | \$756.94 | \$739.25 | \$6,196.01 |
| Library - New Wing | \$228.07 | \$158.82 | \$251.51 | \$294.43 | \$161.32 | \$249.29 | \$92.36 | \$160.90 | \$1,596.70 |
| Education | \$429.48 | \$283.02 | \$382.12 | \$522.83 | \$150.57 | \$253.54 | \$159.67 | \$469.58 | \$2,650.81 |
| SAC Commuter Lounge | | \$165.90 | \$15.19 | \$74.29 | \$69.86 | | \$111.93 | \$31.13 | \$468.30 |
| Humanities | \$409.34 | \$72.41 | | \$69.34 | \$252.60 | \$131.56 | \$275.19 | | \$1,210.44 |
| Community Park | | \$334.29 | | \$366.13 | \$101.27 | \$272.83 | \$121.84 | \$179.95 | \$1,376.31 |
| Bettie Johnson Hall-Main | \$490.71 | \$380.14 | \$188.11 | \$526.37 | \$522.12 | \$208.25 | \$365.66 | \$380.38 | \$3,061.74 |
| Kurz Hall | \$273.77 | \$273.91 | \$480.00 | \$194.10 | \$177.03 | \$232.41 | | \$5.05 | \$1,636.27 |
| Louisville Hall | \$120.94 | \$140.14 | \$167.97 | | \$344.48 | \$166.23 | | \$216.18 | \$1,155.94 |
| Belknap Village North | \$186.65 | \$101.13 | | | | | | \$393.16 | \$680.94 |
| Belknap Village South | | | | | | | | | \$0.00 |
| Denny Crum Hall | | \$96.42 | \$58.40 | \$319.76 | \$273.21 | \$301.56 | \$273.49 | \$125.94 | \$1,448.78 |
| Unitas Tower | \$28.02 | \$143.07 | \$124.39 | \$44.10 | | \$393.40 | \$149.76 | \$361.98 | \$1,244.72 |
| HEALTH SCIENCE CENTER CAMPUS | | | | | | | | | |
| Pediatric Wng. | \$80.90 | \$41.08 | \$11.56 | | | | | \$116.37 | \$249.91 |
| Abell Building (moved to Kornhauser Lib) | \$36.18 | \$25.05 | \$44.15 | \$70.90 | \$20.85 | \$14.15 | \$22.64 | \$31.13 | \$265.05 |
| Public Health | \$69.76 | \$30.71 | \$39.91 | \$43.35 | | \$68.54 | \$5.38 | \$49.43 | \$307.08 |
| School of Medicine - 1st floor Instructional Bldg | \$116.37 | \$112.31 | \$161.09 | \$283.25 | \$172.50 | \$151.93 | \$117.88 | \$202.64 | \$1,317.97 |
| Medical Dental Research | \$8.49 | \$34.20 | \$75.09 | \$43.87 | \$43.63 | \$79.01 | \$40.57 | \$89.62 | \$414.48 |
| Kidney Disease | \$188.87 | \$43.44 | | | | | | | \$232.31 |
| 505 S Hancock, Rm 106 - CTR Building | \$210.99 | \$185.47 | | | | | \$35.85 | \$20.99 | \$453.30 |
| Baxter Research | \$197.74 | \$70.85 | \$78.30 | \$68.63 | \$81.13 | \$38.77 | \$22.64 | \$78.54 | \$636.60 |
| Library & Commons - Kornhauser - not in libr | \$654.39 | \$490.19 | \$872.83 | \$717.45 | \$523.68 | \$376.08 | \$391.51 | \$407.41 | \$4,433.54 |
| Instructional Bldg. B - Basement | \$541.23 | \$342.31 | \$670.05 | \$568.54 | \$465.38 | \$380.28 | \$408.02 | \$398.02 | \$3,773.83 |
| "K" Building - Nursing | | | | | | | | \$237.50 | \$237.50 |
| Dental School | \$418.11 | \$280.24 | \$397.31 | \$311.98 | \$289.95 | \$147.69 | \$307.88 | \$255.05 | \$2,408.21 |
| SHELBY CAMPUS | | | | | | | | | |
| Burhans Hall | \$59.86 | \$43.25 | \$106.51 | | | | | \$23.87 | \$233.49 |
| Founders Union | \$56.70 | \$107.26 | \$116.60 | | | | | \$52.12 | \$332.68 |
| Sales Grand Total | \$9,413.47 | \$6,840.09 | \$8,482.37 | \$9,908.20 | \$7,494.54 | \$6,469.08 | \$6,597.02 | \$8,739.27 | \$63,944.04 |