

Timeline for 2018-19 Budget Development

2018				
Month	Day	Activity	Purpose	Status
January	9	Leadership Team	Roll Out Budget Strategy	Completed
	12	Faculty and Staff Survey Out to Campus	Feedback from Campus Community	Completed
	25	Special CAO Meeting	Roll Out Budget Strategy	Completed
	26	Campus Survey Returned		
February	5	BOT Finance Committee	Budget Timeline, Housing, Parking Rates	Completed
	9	Survey Results Finalized	Include Results in Budget Forums	Completed
	14	General Tuition Recommendation from Task Force		Completed
	15	BOT Meeting		Completed
	Week of 19 th	Budget Forums (Belknap and HSC)	Campus Updates and Feedback	Scheduled
March	7	BOT Finance Committee		Scheduled
	15	BOT Meeting		Scheduled
	16	Full Tuition and Fee Task Force report		On Time
	Week of 26 th	Budget Decisions (salary increases, strategic initiative, budget balancing)		Tentative
April	15	Legislative Session Ends		
	Mid-April	Work on BOT Budget Materials		
May	1	Mailing to BOT Finance Committee		
	8	BOT Finance Committee Meeting	Budget Workshop	Scheduled
	17	BOT Meeting		Scheduled
June	13	BOT Finance Committee Meeting		Scheduled
	21	BOT Meeting	Final Budget Approved	Scheduled
July	1	Budget Implemented		