|   |                | SPRING   |       |       |     | SUMMER |      |        | FALL      |         |          |          |  |
|---|----------------|----------|-------|-------|-----|--------|------|--------|-----------|---------|----------|----------|--|
|   | <b>JANUARY</b> | FEBRUARY | MARCH | APRIL | MAY | JUNE   | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER |  |
| PLANNING AND COMPLIANCE REPORTING                     |                |          |       |       |     |        |      |        |           |         |          |          |  |
| Presidential scorecard (OOP) (data and goal-setting)  |                |          |       |       | ✓   | ✓      | ✓    |        |           |         |          |          |  |
| Unit-specific scorecards (data and goal-setting)      |                |          |       |       | ✓   | ✓      | ✓    |        |           |         |          |          |  |
| University-wide scorecard (data and goal-setting)     |                |          |       |       | ✓   | ✓      | ✓    |        |           |         |          |          |  |
| Update CPE dashboard metrics for Provost presentation | ✓              | ✓        |       |       |     |        |      |        |           |         |          |          |  |
| Diversity scorecards                                  |                |          |       |       |     |        |      | ✓      | ✓         | ✓       |          |          |  |
| Lombardi Analysis                                     |                |          |       |       |     |        | ✓    | ✓      |           |         |          |          |  |
| MDA analysis for Controller's office                  |                |          |       |       |     |        |      | ✓      | ✓         |         |          |          |  |
| Moody's Annual Supplementary Information              |                |          |       |       |     |        |      | ✓      | ✓         |         |          |          |  |
| Updating of Nationally Recognized Programs            | ✓              | ✓        | ✓     | ✓     | ✓   | ✓      | 1    | ✓      | ✓         | ✓       | ✓        | ✓        |  |
| Moody's Investor Service data                         |                | ✓        | ✓     |       |     |        |      |        |           |         |          |          |  |
| Microsoft Office Campus Agreement                     |                | ✓        |       |       |     |        |      |        |           |         |          |          |  |