

University of Louisville
Academic Technology Planning
2005-06 Shared & Unit Goals
School of Public Health and Information Sciences

Goals	Measure of Success	Current Status	Funding Considerations						
			<u>Projected Costs</u>		<u>Funded</u>		<u>Unfunded</u>		
			<u>One-Time</u>	<u>CAR</u>	<u>One-Time</u>	<u>CAR</u>	<u>One-Time</u>	<u>CAR</u>	
<i>Goal 1 - Enhance student access to technology resources that support their learning and research</i>			\$20,000	\$4,000	\$0	\$2,000	\$20,000	\$2,000	
1.1	Shared Goal: Supplement/expand use of mobile computing (wireless, PDA, etc.)		\$0	\$0	\$0	\$0	\$0	\$0	
*	Provide wireless access throughout the school	100% wireless coverage by June 2005	Complete						
1.2	Shared Goal: Provide access to and support for departmental and unit computer labs		\$20,000	\$2,000	\$0	\$0	\$20,000	\$2,000	
*	Establish a computer lab in the SPHIS	Computer lab in place by Sept 2005	Awaiting funding and Space	\$20,000	\$2,000	\$0	\$0	\$20,000	\$2,000
1.3	Unit Goal(s):		\$0	\$2,000	\$0	\$2,000	\$0	\$0	
*	Implement a student support system	SLA With IT	Complete		\$2,000		\$2,000	\$0	\$0
<i>Goal 2 - Develop and support programs to deliver instruction in a technology-enhanced medium</i>			\$0	\$5,072	\$0	\$5,072	\$0	\$0	
2.1	Shared Goal: Upgrade classrooms to support technology (computer projection, etc.)		\$0	\$5,072	\$0	\$5,072	\$0	\$0	
*	Have a computer and testing lab with state of the art technologies	CTTL Created	Complete		\$5,072		\$5,072		
2.2	Shared Goal: Provide enhanced online and distance eduction (Blackboard, etc.)		\$0	\$0	\$0	\$0	\$0	\$0	
*									
2.3	Unit Goal(s):		\$0	\$0	\$0	\$0	\$0	\$0	
*	All SPHIS Course to utilize Blackboard	100% of courses use Blackboard	Complete		\$0		\$0		
<i>Goal 3 - Employ and coordinate resources to provide technology support for the university community's academic technology systems and users</i>			\$0	\$18,000	\$0	\$18,000	\$0	\$0	
3.1	Shared Goal: Enhance Tier I support		\$0	\$18,000	\$0	\$18,000	\$0	\$0	
*	Maintain Desktop Support Contract with IT	Signed SLA by June 2005	In Process of Inventory		\$18,000		\$18,000		
3.2	Shared Goal: Increase planning and assessment for support		\$0	\$0	\$0	\$0	\$0	\$0	
*	Work with IT to implement a customer satisfaction tool	Customer Satisfaction Tool Created	Complete		\$0		\$0		
3.3	Shared Goal: Implement disaster recovery planning		\$0	\$0	\$0	\$0	\$0	\$0	

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	* All servers housed and managed by IT	No Departmental Servers	Complete						
3.4	Shared Goal: Plan for implementation of university firewalls			\$1,000	\$200	\$0	\$0	\$1,000	\$200
	* Implement a School Wide Firewall	Firewall Implemented	Planning Stages	\$1,000	\$200			\$1,000	\$200
3.5	Shared Goal: Implement desktop security initiative			\$0	\$0	\$0	\$0	\$0	\$0
	* Developed HSC Desktop Security Policies and Procedures	Have Policy and Procedures in Place	Complete						
3.6	Unit Goal(s):			\$0	\$0	\$0	\$0	\$0	\$0
	* Create a compliance policy for HSC Desktop Security Policies	Have Document in Place	Complete						
	<i>Goal 4 - Provide the technologies, systems, and services necessary to support and expand the University's research endeavors</i>			\$0	\$735	\$0	\$735	\$0	\$0
4.1	Shared Goal: Upgrade network (100MBps to desktop)			\$0	\$735	\$0	\$735	\$0	\$0
	* SPHIS	100% of Network Drops at 100 MBps	Complete		\$735		\$735		
4.2	Shared Goal: Enhance research databases and software			\$0	\$0	\$0	\$0	\$0	\$0
	* Work with ATC for centralized purchase of SAS and SPSS software	Site License for SAS/SPSS	In Process	???	???				
	* Work with ATC for centralized purchase of Reference Mgmt software	Site License for Reference Mgmt SW	In Process	???	???				
4.3	Unit Goal(s):			\$0	\$0	\$0	\$0	\$0	\$0
	<i>Goal 5 - Empower faculty, staff and students to use technology to meet learning objectives, institutional goals, and personal needs in a</i>			\$0	\$0	\$0	\$0	\$0	\$0
5.1	Shared Goal: Ensure computer/information literacy			\$0	\$0	\$0	\$0	\$0	\$0
5.2	Shared Goal: Enhance training and use of Delphi Center			\$0	\$0	\$0	\$0	\$0	\$0
	* Schedule Blackboard training as new faculty/staff are hired	Training classes scheduled	On going						

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5.3	Shared Goal: Improve communications about offerings		\$0	\$0	\$0	\$0	\$0	\$0
*								
5.4	Shared Goal: Identify computing requirements for new students		\$0	\$0	\$0	\$0	\$0	\$0
*								
5.5	Unit Goal(s):		\$0	\$0	\$0	\$0	\$0	\$0
* TechTips sent out on an as needed basis			TechTips sent out from Tech Manager		Complete			
Goal 6 - Empower faculty in redesigning teaching, learning and research environments to include current and emerging technologies			\$0	\$0	\$0	\$0	\$0	\$0
6.1	Shared Goal: Provide enhanced online and distance education (Blackboard, etc.)		\$0	\$0	\$0	\$0	\$0	\$0
*								
6.2	Shared Goal: Provide incentives (mini-grants, recognition, etc.) for instructional re-design		\$0	\$0	\$0	\$0	\$0	\$0
*								
6.3	Shared Goal: Explore partnerships and collaboration		\$0	\$0	\$0	\$0	\$0	\$0
*								
6.4	Unit Goal(s):		\$0	\$0	\$0	\$0	\$0	\$0
*								
Goal 7 - Facilitate the regular renewal of the University's computing resources to ensure operability and compatibility			\$0	\$0	\$0	\$0	\$0	\$0
7.1	Shared Goal: Plan for equipment replacement		\$0	\$0	\$0	\$0	\$0	\$0
*								
7.2	Shared Goal: Move to CAR budgeting		\$0	\$0	\$0	\$0	\$0	\$0
*								

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7.3	Shared Goal: Plan for software replacement (MS Campus Agreement, stastical software, etc.)		\$0	\$0	\$0	\$0	\$0	\$0
*								
7.4	Shared Goal: Coordinate equipment purchasing (with Dean's office or higher)		\$0	\$0	\$0	\$0	\$0	\$0
*								
7.5	Unit Goal(s):		\$0	\$0	\$0	\$0	\$0	\$0
*	Finanace all PC Purchases so replacement planning is easier	PC's are purchased through IT Finance Program	On Going					
Goal 8 - Provide the technical infrastructure necessary to support the Unveristy's patient care missions			\$0	\$0	\$0	\$0	\$0	\$0
8.1	Shared Goal: Comply with HIPAA		\$0	\$0	\$0	\$0	\$0	\$0
*	HIPPA Training completed by necessary individuals	Training completed by all who need it	Complete	\$0	\$0	\$0	\$0	\$0
8.2	Unit Goal(s):		\$0	\$0	\$0	\$0	\$0	\$0
*								

Submission Checklist

- ☐ Plan Reviewed By IT Client Partner
- ☐ Plan Approved By Unit Technology Committee
- ☐ Plan Approved By Dean