University of Louisville
Academic Technology Planning
2005-06 Shared & Unit Goals
School of Nursing

Goals	Measure of Success	Current Status	Funding Considerations					
			Projected Costs		_Funded_		_Unfunded_	
			One-Time	_CAR_	_One-Time_	_CAR_	_One-Time_	_CAR_
Goal 1 - Enhance student access to technology resources that support their learning and research			$0	$0	$0	$0	$0	$0
1.1 **Shared Goal: Supplement/expand use of mobile computing (wireless, PDA, etc.)**			$0	$0	$0	$0	$0	$0
* Provide wireless access on areas where it is not accessible	Needs assessment conducted	Completed by 12-31-05	$0	$0	$0	$0	$0	$0
1.2 **Shared Goal: Provide access to and support for departmental and unit computer labs**			$0	$0	$0	$0	$0	$0
* Expand computer lab in Nursing	Computer lab currently in place	In progress	$0	$0	$0	$0	$0	$0
1.3 **Unit Goal(s):**			$0	$23,000	$0	$0	$0	$23,000
* Set a system for upgrading lab computers every 3 years--lease or purchase	System in place	Completed by 07/31/05	$0	$0	$0	$0	$0	$0
* Conduct a yearly assessment of inventory to determine desktop support.	Ongoing	In place by 07/01/05	$0.00	$23,000	$0	$0	$0	$23,000
Goal 2 - Develop and support programs to deliver instruction in a technology-enhanced medium			$0	$0	$0	$0	$0	$0
2.1 **Shared Goal: Upgrade classrooms to support technology (computer projection, etc.)**			$0	$0	$0	$0	$0	$0
* Conduct needs assessment of classrooms/conference rooms still needing technology. Ensure internet filters are installed to prevent pornographic links and that the computers are periodically "cleaned up"	Ongoing	In progress						
2.2 **Shared Goal: Provide enhanced online and distance education (Blackboard, etc.)**			$0	$0	$0	$0	$0	$0
* Provide faculty orientation on use of Blackboard	Ongoing	In progress						
2.3 **Unit Goal(s):**			$0	$0	$0	$0	$0	$0
* Continue support of the on-line RN/BSN option	Currently in place	In progress	$0		$0			
* Assess Blackboard training needs of faculty and mandate BB faculty orientation at Delphi Center for new faculty	Needs assessment completed	In progress						
Goal 3 - Employ and coordinate resources to provide technology support for the university community's academic technology systems and users			$0	$0	$0	$0	$0	$0
3.1 **Shared Goal: Enhance Tier I support**			$0	$0	$0	$0	$0	$0
* Review need for Tier1 support/funding in LRC	Cost analysis & needs assessment	In progress	$0					
3.2 **Shared Goal: Increase planning and assessment for support**			$0	$0	$0	$0	$0	$0

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*	Explore use of LiveText to aid in development of portfolios & course assignments to enhance collaboration of fac/stds course assignments	Exploration completed/recommended or not?	In pregress						
3.3	**Shared Goal: Implement disaster recovery planning**			$0	$0	$0	$0	$0	$0
*	Assess disaster recovery needs	Completion	Completed by 06/30/06						
3.4	**Shared Goal: Plan for implementation of university firewalls**			$0	$0	$0	$0	$0	$0
*	Assess need and develop plan (HIPAA)	Firewall put in place, if deemed necessary	Completed FY05-06						
3.5	**Shared Goal: Implement desktop security initiative**			$0	$0	$0	$0	$0	$0
*	Assess compliance to Desktop Security Plan based on the University audit conducted Spring 2005	Ongoing audits by DeskTop Support staff, LRC Coordinator	Ongoing						
*	Conduct training to users re: desktop security	Integrity of systems maintained	Ongoing						
3.6	**Unit Goal(s):**			$0	$0	$0	$0	$0	$0
*	Institute protocols/plans for disaster recovery	Completion	Completed 06/30/06						
*	Educate faculty/staff/students on the importance of desktop security	Ongoing	In progress						
*	data integrity, and data management								
*	Investigate on a system for scanning paper documents to move to a paperless environment	Paperless environment	Completed by FY05-06						
	Goal 4 - Provide the technologies, systems, and services necessary to support and expand the University's research endeavors			$0	$0	$0	$0	$0	$0
4.1	**Shared Goal: Upgrade network (100MBps to desktop)**			$0	$0	$0	$0	$0	$0
*	Conduct dept-based needs assessment ; replace old wiring to improve speed	All desktop computers at 100MBps	Ongoing						
4.2	**Shared Goal: Enhance research databases and software**			$0	$0	$0	$0	$0	$0
*	Support faculty/staff training on Reference Manager	Ongoing	In progress						
4.3	**Unit Goal(s):**			$0	$0	$0	$0	$0	$0
*	Initiate an integrated resource database of information resources essential to instruction, research, scholarship.	Database in place	Completed by 07-01-06						
*	Hire a part-time expert on database management	PT hired	Completed by 08/31/05						
	Goal 5 - Empower faculty, staff and students to use technology to meet learning objectives, institutional goals, and personal needs in a technologically complex world			$0	$0	$0	$0	$0	$0
5.1	**Shared Goal: Ensure computer/information literacy**			$0	$0	$0	$0	$0	$0

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* Expand competency in communication technologies for fac/staff/students	Ongoing	In progress						
* Expand competency with statistical analysis using technology (depending on research needs	Ongoing	In progress						

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5.2 **Shared Goal: Enhance training and use of Delphi Center**			$0	$0	$0	$0	$0	$0
* Encourage faculty to join the Celebration of Teaching and Learning	# of attendees	Ongoing						
* Increase training opportunities at the HSC Delphi Center	# of attendees	Ongoing						
5.3 **Shared Goal: Improve communications about offerings**			$0	$0	$0	$0	$0	$0
* Better communication of faculty/staff development opportunities	Ongoing	In progress						
5.4 **Shared Goal: Identify computing requirements for new students**			$0	$0	$0	$0	$0	$0
* Provide necessary access for wireless for student use	Access points established	Completed by 12/31/05						
5.5 **Unit Goal(s):**			$0	$0	$0	$0	$0	$0
* Support attendance of faculty/staff to workshops provided by the Delphi Center (Ref Mgr)	Ongoing	In progress						
* Conduct brown-bag lunches to address technology needs	Ongoing	In progress						
* Conduct hands-on training	Ongoing	In progress						
* Explore Voice over IP to improve communication	Ongoing	In progress						

Goal 6 - Empower faculty in redesigning teaching, learning and research environments to include current and emerging technologies

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			$0	$0	$0	$0	$0	$0
6.1 **Shared Goal: Provide enhanced online and distance education (Blackboard, etc.)**			$0	$0	$0	$0	$0	$0
* Continue to provide online and distance education support by better training on use of available resources and introduction of new software application packages	Ongoing	In progress						
6.2 **Shared Goal: Provide incentives (mini-grants, recognition, etc.) for instructional re-design**			$0	$0	$0	$0	$0	$0
* HSC Awards for Curriculum Innovation Through Technology	Achieved							
6.3 **Shared Goal: Explore partnerships and collaboration**			$0	$0	$0	$0	$0	$0
* Collaborate with Loouisville Medical Health Dept., Presbyterian Community Center, Kentucky Racing Health & Welfare Program on networking, desktop security, etc.	Mechanisms inplace	FY2006-07						
6.4 **Unit Goal(s):**			$0	$0	$0	$0	$0	$0
* Expand learning experiences in the HSC Patient Simulation Ctr	Fac/Stds trained	Ongoing						
* Explore PDA technology	PDA requirement in place	FY2006-07						
* Explore web-assisted courses in the doctoral program	Ongoing	In progress						
* Continue support of Blackboard as a course communication and management tool	Ongoing	In progress						

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* Explore tech-based mechanisms for improving evaluation systems (e.g., prog outcome evaluations, etc.)	Ongoing Ongoing	In progress In progress						
Goal 7 - Facilitate the regular renewal of the University's computing resources to ensure operability and compatibility			**$0**	**$30,000**	**$0**	**$0**	**$0**	**$30,000**
7.1 Shared Goal: Plan for equipment replacement			$0	$0	$0	$0	$0	$0
* Work on a 3-year replacement plan; track computers for age, performance, compatibility to IT standards	Plan completed	In progress						
7.2 Shared Goal: Move to CAR budgeting			$0	$30,000	$0	$0	$0	$30,000
* Plan to fund (on CAR) IT desktop support and computer upgrades/replacements				$30,000				$30,000
7.3 Shared Goal: Plan for software replacement (MS Campus Agreement, statically software, etc.)			$0	$0	$0	$0	$0	$0
* Move to SPSS Univ site-licensing, REF MGR on-site licensing * Recommend continued support of MS Campus Agreement	Site license in place MS Campus Agreement in place	In progress In progress						
7.4 Shared Goal: Coordinate equipment purchasing (with Dean's office or higher)			$0	$0	$0	$0	$0	$0
* Recommend Purchasing to develop a program to encourage pooling of equipment purchases for better discounts	Ongoing	In progress						
7.5 Unit Goal(s):			$0	$0	$0	$0	$0	$0
Establish CAR funding for replacing computers every 3 years	CAR funds in place	Completed by 7/1/06						
Goal 8 - Provide the technical infrastructure necessary to support the University's patient care missions			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
8.1 Shared Goal: Comply with HIPAA			$0	$0	$0	$0	$0	$0
8.2 Unit Goal(s):			$0	$0	$0	$0	$0	$0
* Monitor HIPAA compliance	Ongoing	In progress						

Submission Checklist

☐ Plan Reviewed By IT Client Partner
☐ Plan Approved By Unit Technology Committee

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☐ Plan Approved By Dean								