

University of Louisville
Academic Technology Planning
2005-06 Shared & Unit Goals
School of Music

Goals	Measure of Success		Current Status	Funding Considerations					
				<u>Projected Costs</u>		<u>Funded</u>		<u>Unfunded</u>	
				<i>One-Time</i>	<i>CAR</i>	<i>One-Time</i>	<i>CAR</i>	<i>One-Time</i>	<i>CAR</i>
<i>Goal 1 - Enhance student access to technology resources that support their learning and research</i>				\$32,400	\$4,462	\$8,000	\$4,000	\$24,400	\$462
1.1	Shared Goal: Supplement/expand use of mobile computing (wireless, PDA, etc.)			\$0	\$0	\$0	\$0	\$0	\$0
*	Provide wireless access throughout the school	100% non-wired areas covered	Completed				\$0	\$0	\$0
1.2	Shared Goal: Provide access to and support for departmental and unit computer labs			\$28,000	\$4,000	\$8,000	\$4,000	\$20,000	\$0
*	Establish computer lab (LL28) monitor schedule for 40 hr./week coverage	Student monitors hired by Fall 2005	Hiring immed. prior to fall sem.						
*	Update hardware in computer music lab (LL28)	All P4's w/flat panels by June 2006 - Qty. 24	Awaiting funding	\$20,000				\$20,000	\$0
*	Expand capacity & access to ProTools lab	New equipment/lab available for use	In progress	\$8,000	\$4,000	\$8,000	\$4,000		
1.3	Unit Goal(s): Complete total wired Ethernet connections			\$4,400	\$462	\$0	\$0	\$4,400	\$462
*	Implement a student support system	Survey satisfaction yearly	In planning stage					\$0	\$0
<i>Goal 2 - Develop and support programs to deliver instruction in a technology-enhanced medium</i>				\$70,000	\$15,000	\$0	\$0	\$0	\$0
2.1	Shared Goal: Upgrade classrooms to support technology (computer projection, etc.)			\$70,000	\$15,000	\$0	\$0	\$0	\$0
*	Install projection unit in Protocols lab	Projector in place by Fall 2005	Projector purchased, waiting on installation	\$40,000	\$12,000				
*	Upgrade 4 classrooms to Smart Classroom status	Completed by Fall 2008	Awaiting funding	\$30,000	\$3,000				
2.2	Shared Goal: Provide enhanced online and distance education (Blackboard, etc.)			\$0	\$0	\$0	\$0	\$0	\$0
*	Provide on-site Blackboard training beginning of each semester	Yearly course in place	Provided Fall 2004						
2.3	Unit Goal(s):			\$0	\$0	\$0	\$0	\$0	\$0
*									
<i>Goal 3 - Employ and coordinate resources to provide technology support for the university community's academic technology systems and users</i>				\$2,300	\$0	\$300	\$0	\$2,000	\$0
3.1	Shared Goal: Enhance Tier I support			\$2,000	\$0	\$0	\$0	\$2,000	\$0
*	Provide continuing education to Tier I			\$2,000				\$2,000	
3.2	Shared Goal: Increase planning and assessment for support			\$0	\$0	\$0	\$0	\$0	\$0
*	Continue regular Technology Committee meetings	Minimum quarterly meetings	In progress						
3.3	Shared Goal: Implement disaster recovery planning			\$300	\$0	\$300	\$0	\$0	\$0

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	* Yearly review of unit disaster plan								
	* Purchase USB Flash drives for Faculty & staff	All personal equipped	All staff & some fac. equip'd	\$300		\$300			
3.4	Shared Goal: Plan for implementation of university firewalls			\$0	\$0	\$0	\$0	\$0	\$0
	* Does not apply - No servers of special needs								
3.5	Shared Goal: Implement desktop security initiative			\$0	\$0	\$0	\$0	\$0	\$0
	* Implement new initiatives from IT/Controller's Office	Security procedures implemented	Awaiting procedures						
3.6	Unit Goal(s): Keep SOM website updated			\$0	\$0	\$0	\$0	\$0	\$0
	* Re-design current site & fix coding flaws	Site completed	Design completed, construction in progress						
Goal 4 - Provide the technologies, systems, and services necessary to support and expand the University's research endeavors				\$0	\$0	\$0	\$0	\$0	\$0
4.1	Shared Goal: Upgrade network (100MBps to desktop)			\$0	\$0	\$0	\$0	\$0	\$0
	* Investigate Internet 2 for creativity projects	Use of Internet 2 for worldwide application	In research stage						
4.2	Shared Goal: Enhance research databases and software			\$0	\$0	\$0	\$0	\$0	\$0
	* Does not apply - no research databases								
4.3	Unit Goal(s): Grant writing for technology research			\$0	\$0	\$0	\$0	\$0	\$0
	* Write grants for research of technology's impact on the music industry		Begin Spring 2006						
4.3	Unit Goal(s): Encourage Music Education & Therapy Research			\$0	\$0	\$0	\$0	\$0	\$0
	* In conjunction with public schools & cross-disciplinary units		Begin Fall 2005						
Goal 5 - Empower faculty, staff and students to use technology to meet learning objectives, institutional goals, and personal needs in a				\$500	\$0	\$500	\$0	\$0	\$0
5.1	Shared Goal: Ensure computer/information literacy			\$500	\$0	\$500	\$0	\$0	\$0
	* Encourage use of IT/IS Training Classes in computing basics	Faculty & staff trained on computing basics	Communication or training opportunities planned	\$500		\$500			
	* Communicate software & audio Copyright & Fair Use Policies	Policies followed	Policy guidelines needed	\$0		\$0			

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5.2	Shared Goal: Enhance training and use of Delphi Center		\$0	\$0	\$0	\$0	\$0	\$0
*	Communicate Delphi offerings to faculty	Faculty knowledgeable @ Delphi Center	Communcations planned					
5.3	Shared Goal: Improve communications about offerings		\$0	\$0	\$0	\$0	\$0	\$0
*	Publish training classes in unit newsletter	Regular schedule published each semester	Training schedule being created					
5.4	Shared Goal: Identify computing requirements for new students		\$0	\$0	\$0	\$0	\$0	\$0
*	Provide all incoming freshman with basics in music computing & software	Music software literacy of music students	Courses in planning stage					
5.5	Unit Goal(s): Offer Ongoing Regular Schedule of Courses		\$0	\$0	\$0	\$0	\$0	\$0
*	Provide summer workshops on various music software	Training completed	Schedule planned					
Goal 6 - Empower faculty in redesigning teaching, learning and research environments to include current and emerging technologies			\$0	\$20,000	\$0	\$0	\$0	\$0
6.1	Shared Goal: Provide enhanced online and distance education (Blackboard, etc.)		\$0	\$0	\$0	\$0	\$0	\$0
*	Provide faculty with training options to provide online courses	Faculty knowledgeable @ training options	Communication planned					
6.2	Shared Goal: Provide incentives (mini-grants, recognition, etc.) for instructional re-design		\$0	\$20,000	\$0	\$0	\$0	\$0
*	Establish mini-grant technology program for faculty & staff	Grants available	Begin grant apps Spring 2005		\$10,000			
*	Adjust faculty load to encourage use of technology delivery systems	Interested faculty have workload adjusted	In progress		\$10,000			
6.3	Shared Goal: Explore partnerships and collaboration		\$0	\$0	\$0	\$0	\$0	\$0
*	Explore integration of Internet technology with Polish Opera for rehearsals	Internet technology used in joint opera project with Polish opera students	Discussions to be held with Polish partners					
6.4	Unit Goal(s): Complete Studio Audio Equipment Upgrades		\$6,500	\$0	\$6,500	\$0	\$0	\$0
*	Purchase recording & playing audio equipment for applied music studios	Studios equipped for recording	Equipment being researched		\$6,500			
Goal 7 - Facilitate the regular renewal of the University's computing resources to ensure operability and compatibility			\$70,000	\$2,800	\$0	\$2,800	\$70,000	\$0
7.1	Shared Goal: Plan for equipment replacement		\$70,000	\$0	\$0	\$0	\$70,000	\$0
*	Plan completed & to be implemented new fiscal year 2005-06	All Pentium 4's by end of 2006	Funds requested from Provost		\$70,000		\$70,000	

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7.2	Shared Goal: Move to CAR budgeting		\$0	\$0	\$0	\$0	\$0	\$0
*								
7.3	Shared Goal: Plan for software replacement (MS Campus Agreement, statistical software, etc.)		\$0	\$2,800	\$0	\$2,800	\$0	\$0
*	Yearly licenses renewed on music software, (Finale, SmartMusic)			\$2,800		\$2,800		
7.4	Shared Goal: Coordinate equipment purchasing (with Dean's office or higher)		\$0	\$0	\$0	\$0	\$0	\$0
*	Current method is use							
7.5	Unit Goal(s): Allocate Development Staff to Seek Technology Budget Funds		\$0	\$0	\$0	\$0	\$0	\$0
*								
Goal 8 - Provide the technical infrastructure necessary to support the University's patient care missions			\$0	\$0	\$0	\$0	\$0	\$0
8.1	Shared Goal: Comply with HIPAA		\$0	\$0	\$0	\$0	\$0	\$0
*	Does not apply							
8.2	Unit Goal(s):		\$0	\$0	\$0	\$0	\$0	\$0
*								

Submission Checklist

- ☒ Plan Reviewed By IT Client Partner
- ☒ Plan Approved By Unit Technology Committee
- ☒ Plan Approved By Dean