

University of Louisville
Academic Technology Planning
2005-06 Shared & Unit Goals
Kent School of Social Work

Goals	Measure of Success	Current Status	Funding Considerations					
			<u>Projected Costs</u>		<u>Funded</u>		<u>Unfunded</u>	
			<i>One-Time</i>	<i>CAR</i>	<i>One-Time</i>	<i>CAR</i>	<i>One-Time</i>	<i>CAR</i>
<i>Goal 1 - Enhance student access to technology resources that support their learning and research</i>			\$10,570	\$0	\$570	\$0	\$0	\$10,000
1.1	Shared Goal: Supplement/expand use of mobile computing (wireless, PDA, etc.)		\$0	\$0	\$0	\$0	\$0	\$0
*	Provide wireless access throughout the school	100% wireless coverage by June 2005	Done	N/A	N/A	N/A	N/A	N/A
1.2	Shared Goal: Provide access to and support for departmental and unit computer labs		\$0	\$0	\$0	\$0	\$0	\$0
*	Patterson Computer lab is up and running	research courses are offered semesterly	done	\$0	\$0	\$0	\$0	\$0
1.3	Unit Goal(s):		\$10,570	\$0	\$570	\$0	\$0	\$10,000
*	Develop/implement share/lend laptop program for students	Purchase laptops for student use	No funds	\$10,000	\$0	\$0	\$0	\$10,000
	SPSS training offered through coursework and for credit	students receive credit	ongoing	\$570	\$0	\$570	\$0	\$0
<i>Goal 2 - Develop and support programs to deliver instruction in a technology-enhanced medium</i>			\$32,000	\$0	\$4,000	\$0	\$30,000	\$23,800
2.1	Shared Goal: Upgrade classrooms to support technology (computer projection, etc.)		\$28,000	\$0	\$0	\$0	\$5,000	\$23,000
*	patterson lab updated with new comptuers	new comptuers purchased for lab	ongoing	\$28,000	\$0	\$0	\$0	\$5,000
2.2	Shared Goal: Provide enhanced online and distance eduction (Blackboard, etc.)		\$0	\$0	\$0	\$0	\$0	\$0
*	Several blackboard courses are offered at Kent		ongoing	\$0	\$0	\$0	\$0	\$0
2.3	Unit Goal(s):		\$4,000	\$0	\$4,000	\$0	\$25,000	\$800
*	Update Brigman classrooms for small classes with ethernet connection for computer for j		No funds	\$0	\$0	\$0	\$1,000	\$400
*	Projector installed in Brigman 109C, Opp Hall 114 Conference Room		No funds	\$0	\$0	\$0	\$24,000	\$400
*								
	laptops for faculty use, projector for seminars and trainings	purhased S2005	Done	\$4,000	\$0	\$4,000	\$0	\$0
<i>Goal 3 - Employ and coordinate resources to provide technology support</i>			\$4,000	\$0	\$0	\$0	\$4,000	\$0
3.1	Shared Goal: Enhance Tier I support		\$3,000	\$0	\$0	\$0	\$3,000	\$0
*	support attendance of tier 1 staff at workshops, trainings		ongoing	\$3,000	\$0	\$0	\$0	\$3,000
3.2	Shared Goal: Increase planning and assessment for support		\$0	\$0	\$0	\$0	\$0	\$0
*								

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3.3	Shared Goal: Implement disaster recovery planning		\$1,000	\$0	\$0	\$0	\$1,000	\$0
*	continue to develop Kent plan - use of lan space for data backup	ongoing	\$1,000	\$0	\$0	\$0	\$1,000	\$0
3.4	Shared Goal: Plan for implementation of university firewalls		\$0	\$0	\$0	\$0	\$0	\$0
*	firewalls established at USI where we have servers	done						
3.5	Shared Goal: Implement desktop security initative		\$0	\$0	\$0	\$0	\$0	\$0
*	require all pcs/laptops to have virus software, email to use spam filtering	done						
3.6	Unit Goal(s):		\$0	\$0	\$0	\$0	\$0	\$0
*								
Goal 4 - Provide the technologies, systems, and services necessary to			\$12,800	\$0	\$0	\$0	\$0	\$0
4.1	Shared Goal: Upgrade network (100MBps to desktop)		\$12,800	\$0	\$0	\$0	\$0	\$0
*	Brigman completed - patterson and Oppenheimer in plans	funding issues	\$12,800	\$0	\$0	\$0	\$0	\$0
4.2	Shared Goal: Enhance research databases and software		\$0	\$0	\$0	\$0	\$0	\$0
*								
4.3	Unit Goal(s):		\$0	\$0	\$0	\$0	\$0	\$0
*								
Goal 5 - Empower faculty, staff and students to use technology to meet			\$0	\$0	\$0	\$0	\$0	\$0
5.1	Shared Goal: Ensure computer/information literacy		\$0	\$0	\$0	\$0	\$0	\$0
*	Encourage faculty, staff, students to take courses/training offered	ongoing	\$0	\$0	\$0	\$0	\$0	\$0
5.2	Shared Goal: Enhance training and use of Delphi Center		\$0	\$0	\$0	\$0	\$0	\$0
*	Maintain faculty use of Delphi Center/Blackboard for online courses	ongoing	\$0	\$0	\$0	\$0	\$0	\$0

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5.3	Shared Goal: Improve communications about offerings		\$0	\$0	\$0	\$0	\$0	\$0
*	Continue to encourage faculty, staff, students to attend trainings	ongoing		\$0	\$0	\$0	\$0	\$0
5.4	Shared Goal: Identify computing requirements for new students		\$0	\$0	\$0	\$0	\$0	\$0
*	SPSS training offered for credit , classroom training in powerpoint	ongoing	0	\$0	\$0	\$0	\$0	\$0
5.5	Unit Goal(s):		\$0	\$0	\$0	\$0	\$0	\$0
*								
Goal 6 - Empower faculty in redesigning teaching, learning and research			\$2,000	\$0	\$0	\$0	\$2,000	\$0
6.1	Shared Goal: Provide enhanced online and distance education (Blackboard, etc.)		\$0	\$0	\$0	\$0	\$0	\$0
*	Faculty attend Blackboard and Endnote training	ongoing		\$0	\$0	\$0	\$0	\$0
6.2	Shared Goal: Provide incentives (mini-grants, recognition, etc.) for instructional re-design		\$0	\$0	\$0	\$0	\$0	\$0
*	Encourage president and Provost to establish mini-grants to facilitate this effort			\$0	\$0	\$0	\$0	\$0
6.3	Shared Goal: Explore partnerships and collaboration		\$2,000	\$0	\$0	\$0	\$2,000	\$0
*	partnership with Education for use of labs for research training; spss for labs provided by Kent	ongoing		\$2,000	\$0	\$0	\$0	\$2,000
6.4	Unit Goal(s):		\$0	\$0	\$0	\$0	\$0	\$0
*								
Goal 7 - Facilitate the regular renewal of the University's computing			\$38,000	\$0	\$0	\$0	\$38,000	\$0
7.1	Shared Goal: Plan for equipment replacement		\$30,000	\$0	\$0	\$0	\$30,000	\$0
*	Current plan to replace 1/3 equipment yearly	ongoing		\$30,000	\$0	\$0	\$0	\$30,000
7.2	Shared Goal: Move to CAR budgeting		\$0	\$0	\$0	\$0	\$0	\$0
*	Equipment purchased with carryover funding			\$0	\$0	\$0	\$0	\$0

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7.3	Shared Goal: Plan for software replacement (MS Campus Agreement, stastical software, etc.)		\$8,000	\$0	\$0	\$0	\$8,000	\$0	
*	Participate in MS campus agreement, and upgrade SPSS yearly	licenses purchased	ongoing	\$8,000	\$0	\$0	\$0	\$8,000	\$0
7.4	Shared Goal: Coordinate equipment purchasing (with Dean's office or higher)		\$0	\$0	\$0	\$0	\$0	\$0	
*	units coordinate equipment purchases with Tier 1 and Asst. Dean Finance		ongoing	\$0	\$0	\$0	\$0	\$0	\$0
7.5	Unit Goal(s):		\$0	\$0	\$0	\$0	\$0	\$0	
*									
Goal 8 - Provide the technical infrastructure necessary to support the			\$0	\$18,000	\$0	\$18,000	\$0	\$0	
8.1	Shared Goal: Comply with HIPAA		\$0	\$18,000	\$0	\$18,000	\$0	\$0	
*	established part-time graduate student position	deadlines are met	ongoing	\$0	\$18,000		\$18,000		
8.2	Unit Goal(s):		\$0	\$18,000	\$0	\$18,000	\$0	\$0	
*	continue to fund position to ensure compliance with HIPAA/IRB		done		\$18,000		\$18,000		

Submission Checklist

- ☐ Plan Reviewed By IT Client Partner
- ☐ Plan Approved By Unit Technology Committee
- ☐ Plan Approved By Dean