University of Louisville
Academic Technology Planning
2005-06 Shared & Unit Goals
College of Education & Human Development

Goals	Measure of Success	Current Status	Funding Considerations					
			Projected Costs		*Funded*		*Unfunded*	
			One-Time	*CAR*	*One-Time*	*CAR*	*One-Time*	*CAR*
Goal 1 - Enhance student access to technology resources that support their learning and research			**$126,500**	**$2,200**	**$0**	**$1,000**	**$123,000**	**$1,200**
1.1 **Shared Goal: Supplement/expand use of mobile computing (wireless, PDA, etc.)**			$15,000	$1,200	$0	$0	$15,000	$1,200
* Provide wireless access throughout the school	100% wireless coverage by Dec. 2005	Awaiting funding	$15,000	$1,200	$0	$0	$15,000	$1,200
1.2 **Shared Goal: Provide access to and support for departmental and unit computer labs**			$63,000	$1,000	$0	$1,000	$63,000	$0
* Establish a mobil/wireless computer lab in Education building	lab in place by September 2005	Awaiting funding	$63,000	$1,000	$0	$1,000	$63,000	$0
1.3 **Unit Goal(s): Meet the needs of CEHD students by offering workstations, highly specialize resources and technical support**			$45,000	$0	$0	$0	$45,000	$0
* Upgrade computers and add additional resources (18 PC's, 2 Scanners 10 digital cameras and 10 Digital video cameras)	Equipment is replaced with new	Awaiting funding	$45,000	$0	$0	$0	$45,000	$0
1.4 **Unit Goal(s): Meet the needs of CEHD students by offering workstations, highly specialize resources and technical support**			$3,500	$500	$0	$0	$3,500	$500
* Establish a sign-on system for students to track and support computer needs	System is in place	Awaiting funding	$3,500	$500	$0	$0	$3,500	$500
Goal 2 - Develop and support programs to deliver instruction in a technology-enhanced medium			**$50,500**	**$1,500**	**$0**	**$0**	**$50,500**	**$1,500**
2.1 **Shared Goal: Upgrade classrooms to support technology (computer projection, etc.)**			$36,000	$0	$0	$0	$36,000	$0
* Equip 3 additional Class rooms as Smart rooms	Installation of equipment	Awaiting funding	$36,000	$0	$0	$0	$36,000	$0
2.2 **Shared Goal: Provide enhanced online and distance eduction (Blackboard, etc.)**			$2,500	$500	$0	$0	$2,500	$500
* Course Technology - Thompson Learning (SAM) Price is $20 per user and all of the Univeristy can use. Manuals cost extra.	Sign contract	Up for approvel	$2,500	$500	$0	$0	$2,500	$500
2.3 **Unit Goal(s): Support Livetext and Realewriter**			$12,000	$1,000	$0	$0	$12,000	$1,000
* Add additional software and computers for ERTC to support student	4 new computers with software installed	Awaiting funding	$12,000	$1,000	$0	$0	$12,000	$1,000
Goal 3 - Employ and coordinate resources to provide technology support for the university community's academic technology systems and users			**$25,000**	**$16,500**	**$0**	**$14,000**	**$25,000**	**$2,500**
3.1 **Shared Goal: Enhance Tier I support**			$25,000	$2,500	$0	$0	$25,000	$2,500

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* Develop departmental technology liaison to assist departments with technology compliance and support (Identify as tier 1/2 person)	Identify Tier 1/2 persons and training and establish monthly meetings to keep informed.	Have identifed individuals	$25,000	$2,500	$0	$0	$25,000	$2,500
3.2 **Shared Goal: Increase planning and assessment for support**			$0	$0	$0	$0	$0	$0
LiveText , Teacher Accredidation and NCATE Accredadation play apart of the plainnig and assessment in CEHD (See part 4.3 for funding)			$0	$0	$0	$0	$0	$0
3.3 **Shared Goal: Implement disaster recovery planning**			$0	$14,000	$0	$14,000	$0	$0
* Disaster recovery plan to be continually updated and tested for servers and desktop computers.	Disaster recovery plan documented.	On-Going	$0	$14,000	$0	$14,000	$0	$0
3.4 **Shared Goal: Plan for implementation of university firewalls**			$0	$0	$0	$0	$0	$0
* Assess need and develop plan.	Firewall put in place if deemed necessary	Evaluation stage					$0	$0
3.5 **Shared Goal: Implement desktop security imitative**			$0	$0	$0	$0	$0	$0
* Audit desktop computers for compliance and support users and train as needed	Integrity of systems maintained	On-Going	$0	$0	$0	$0	$0	$0
3.6 **Unit Goal(s): Provide a faster, more reliable and productive way of assisting data delivery**			$130,000	$10,000	$0	$0	$130,000	$10,000
* Install and setup a system for scanning paper documents to be saved electronically and move the EAC to a paperless environment.	Paperless enviroment	Awaiting funding	$130,000	$10,000	$0	$0	$130,000	$10,000
Goal 4 - Provide the technologies, systems, and services necessary to support and expand the University's research endeavors			**$187,000**	**$70,000**	**$13,000**	**$70,000**	**$174,000**	**$0**
4.1 **Shared Goal: Upgrade network (100MBps to desktop)**			$32,000	$0	$8,000	$0	$24,000	$0
* Replace old wiring to inprove network speed	All desktop computers at 100 MBps	Building at about 60% complete	$32,000	$0	$8,000	$0	$24,000	$0
4.2 **Shared Goal: Enhance research databases and software**			$5,000	$70,000	$5,000	$70,000	$0	$0
* Hire a Data Base Analyst posision	Person hired and data base in place	Posting posision	$5,000	$70,000	$5,000	$70,000	$0	$0
4.3 **Unit Goal(s):**			$150,000	$0	$0	$0	$150,000	$0
* Develop seamless data portal to meet reporting accreditation and analysis needs for Web based access. (hire 1 additional posision for 2 year startup)	Web based access in place with validated data	Awaiting funding	$150,000	$0	$0	$0	$150,000	$0

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Goal 5 - Empower faculty, staff and students to use technology to meet learning objectives, institutional goals, and personal needs in a technologically complex world			$0	$0	$0	$0	$0	$0
5.1 **Shared Goal: Ensure computer/information literacy**			$0	$0	$0	$0	$0	$0
* Implementation of Course Technology - Thompson Learning (SAM) for assesment and training	Implemented	Up for approvel					$0	$0
5.2 **Shared Goal: Enhance training and use of Delphi Center**			$0	$0	$0	$0	$0	$0
*							$0	$0
5.3 **Shared Goal: Improve communications about offerings**			$0	$0	$0	$0	$0	$0
* Foster Technology Compliance for faculty, staff, ga's and students via newsletter, email, web pages and technology committee			$0	$0	$0	$0	$0	$0
5.4 **Shared Goal: Identify computing requirements for new students**			$0	$0	$0	$0	$0	$0
* Provide standardized software to meet needs (Microsoft OS, SPSS, Microsoft Office)			$0	$0	$0	$0	$0	$0
5.5 **Unit Goal(s): Encourage the use of electronic text and accessible course material to meet needs of accessibility**			$0	$1,000	$0	$1,000	$0	$0
* Educate users regarding technology usage and enforce software copyright laws, college and University technology policies and guidelines and technology mini grants and the development of web applications to support processes for teaching, research, service and administration			$0	$1,000	$0	$1,000	$0	$0
Goal 6 - Empower faculty in redesigning teaching, learning and research environments to include current and emerging technologies			$2,000	$10,045	$0	$10,000	$2,000	$45
6.1 **Shared Goal: Provide enhanced online and distance education (Blackboard, etc.)**			$2,000	$45	$0	$0	$2,000	$45
* Continue to provide online and distance education support by better training and use of resources and product awareness.		On-Going	$2,000	$45	$0	$0	$2,000	$45
6.2 **Shared Goal: Provide incentives (mini-grants, recognition, etc.) for instructional re-design**			$0	$10,000	$0	$10,000	$0	$0
* Continue to provide technology mini-grants	Approval of funding and a yearly progress report of accomplishment	On-Going		$10,000		$10,000	$0	$0

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6.3 **Shared Goal: Explore partnerships and collaboration**			$0	$0	$0	$0	$0	$0
* Collaborate with Metro Government, JCPS and Educational bodies to provide a seamless wireless network.	Network in place	Thinking stage	$0	$0	$0	$0	$0	$0
6.4 **Unit Goal(s): Update classrooms and equipment with emerging technologies**			$1,000	$8,000	$1,000	$0	$0	$8,000
* Smart Class rooms (Goal: 2.1) and encourage video editing and audio usage with equipment and training as well as upgrade digital camera's and audio equipment.	3 Additional Smart Class rooms and have video editing, audio and digital equipment ready for check-out	Planing stage with some equipment ready for check-out	$1,000	$8,000	$1,000		$0	$8,000
Goal 7 - Facilitate the regular renewal of the University's computing resources to ensure operability and compatibility			**$2,000**	**$22,500**	**$2,000**	**$22,500**	**$0**	**$0**
7.1 **Shared Goal: Plan for equipment replacement**			$2,000	$500	$2,000	$500	$0	$0
* Install inventory software and track equipment for age, performance and trouble problems and evaluate replacement to minimize cost and maximize life of equipment and replace	Cost savings orer time will show unit life to be 2 to 4 years cycle and not a standard 3 years.	Inventory software installed and running annual audits to monitor systems	$2,000	$500	$2,000	$500	$0	$0
7.2 **Shared Goal: Move to CAR budgeting**			$0	$0	$0	$0	$0	$0
* Develop plane for computer replacement and look for funding support (part of goal 7.1)	Stable budget and scheduled replacements set on a yearly basis	See goal 7.1					$0	$0
7.3 **Shared Goal: Plan for software replacement (MS Campus Agreement, stastical software, etc.)**			$0	$22,000	$0	$22,000	$0	$0
* Currently enrolled in MS Campus Agreement and support for SPSS in 3 computer labs as well as other software for teaching and support.	Enrolled in MS Campus Agreement and maintain license	On-Going		$22,000		$22,000	$0	$0
7.4 **Shared Goal: Coordinate equipment purchasing (with Dean's office or higher)**			$0	$0	$0	$0	$0	$0
* Lead Tier 1 will provide assessment, evaluation and recommend equipment and coordinate the purchase with support from the Dean's office.		On-Going	$0	$0	$0	$0	$0	$0
7.5 **Unit Goal(s): Establish rotation for new computers for all fulltime faculty and staff and computer labs**			$0	$150,000	$0	$0	$0	$150,000
* Replacement of computer workstations a on 3 year average rotation	Computers being replaced on a regular rotation	On-Going		$150,000		$0	$0	$150,000
Goal 8 - Provide the technical infrastructure necessary to support the Unveristy's patient care missions			**$3,000**	**$500**	**$0**	**$0**	**$3,000**	**$500**

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8.1	**Shared Goal: Comply with HIPAA**			$3,000	$500	$0	$0	$3,000	$500
	* Train technical staff on HIPPA regulations to identify areas of need	Individuals trained	Awaiting funding	$3,000	$500	$0	$0	$3,000	$500
8.2	**Unit Goal(s):**			$0	$0	$0	$0	$0	$0
	*							$0	$0

Submission Checklist

☐ Plan Reviewed By IT Client Partner

☐ Plan Approved By Unit Technology Committee

☐ Plan Approved By Dean