

University of Louisville  
Academic Technology Planning  
2005-06 Shared & Unit Goals  
CBPA

Goals	Measure of Success	Current Status	Funding Considerations						
			<u>Projected Costs</u>		<u>Funded</u>		<u>Unfunded</u>		
			<i>One-Time</i>	<i>CAR</i>	<i>One-Time</i>	<i>CAR</i>	<i>One-Time</i>	<i>CAR</i>	
<i>Goal 1 - Enhance student access to technology resources that support their learning and research</i>			\$0	\$92,000	\$0	\$92,000	\$0	\$0	
1.1	Shared Goal: Supplement/expand use of mobile computing (wireless, PDA, etc.)		\$0	\$2,000	\$0	\$2,000	\$0	\$0	
*	Provide wireless access throughout the building	100% wireless coverage by June 2005	Completed	\$0	\$2,000	\$0	\$2,000	\$0	\$0
1.2	Shared Goal: Provide access to and support for departmental and unit computer labs		\$0	\$40,000	\$0	\$40,000	\$0	\$0	
*	Maintain computer labs in CBPA building and Davidson Hall, on a 3- 4-year replacement cycle, or as appropriate	Computer lab in place by June 2005	Completed	\$0	\$40,000	\$0	\$40,000	\$0	\$0
1.3	Unit Goal(s):		\$0	\$50,000	\$0	\$50,000	\$0	\$0	
*	SLA agreements on labs and servers	Assessed annually	Ongoing	\$0	\$50,000	\$0	\$50,000	\$0	\$0
<i>Goal 2 - Develop and support programs to deliver instruction in a technology-enhanced medium</i>			\$0	\$8,000	\$0	\$8,000	\$0	\$0	
2.1	Shared Goal: Upgrade classrooms to support technology (computer projection, etc.)		\$0	\$8,000	\$0	\$8,000	\$0	\$0	
*	Maintain computer projection in all classrooms	Hardware in place by May 2005	Completed	\$0	\$8,000	\$0	\$8,000	\$0	\$0
2.2	Shared Goal: Provide enhanced online and distance eduction (Blackboard, etc.)		\$0	\$0	\$0	\$0	\$0	\$0	
*	Have all classes using Blackboard	All using it by June 2006	Surveying faculty for needed training	\$0	\$0	\$0	\$0	\$0	\$0
2.3	Unit Goal(s):		\$0	\$0	\$0	\$0	\$0	\$0	
*									
<i>Goal 3 - Employ and coordinate resources to provide technology support for the university community's academic technology systems and users</i>			\$0	\$10,600	\$0	\$10,600	\$0	\$0	
3.1	Shared Goal: Enhance Tier I support		\$0	\$10,000	\$0	\$10,000	\$0	\$0	
*	Tier I support for office and classrooms	All supported by May 2005	Completed	\$0	\$10,000	\$0	\$10,000		
3.2	Shared Goal: Increase planning and assessment for support		\$0	\$600	\$0	\$600	\$0	\$0	

University of Louisville  
Academic Technology Planning  
2005-06 Shared & Unit Goals  
CBPA

	Goals	Measure of Success	Current Status	Funding Considerations					
				<u>Projected Costs</u>		<u>Funded</u>		<u>Unfunded</u>	
				<i>One-Time</i>	<i>CAR</i>	<i>One-Time</i>	<i>CAR</i>	<i>One-Time</i>	<i>CAR</i>
	* Continued technology on call cell phone "roamer" troubleshooter (provide instantaneous access to Tier I support staff 8-8 Monday-Thursday) - "Room Service"	Support in place by May 2005	Completed	\$0	\$600	\$0	\$600	\$0	\$0
3.3	<b>Shared Goal: Implement disaster recovery planning</b>			\$0	\$0	\$0	\$0	\$0	\$0
	* Develop, review, and implement a disaster recovery plan by December 2005	Mock disaster proving success	In process						
3.4	<b>Shared Goal: Plan for implementation of university firewalls</b>			\$0	\$0	\$0	\$0	\$0	\$0
	* Assure compatibility with firewalls	Compatibility within a month from announcement	Awaiting announcement						
3.5	<b>Shared Goal: Implement desktop security initiative</b>			\$0	\$0	\$0	\$0	\$0	\$0
	* Implement needed security on all desktops	Desktops relatively secure by December 2005	In process						
3.6	<b>Unit Goal(s):</b>			\$0	\$0	\$0	\$0	\$0	\$0
	*								
	<i>Goal 4 - Provide the technologies, systems, and services necessary to support and expand the University's research endeavors</i>			\$0	\$23,000	\$0	\$23,000	\$0	\$0
4.1	<b>Shared Goal: Upgrade network (100MBps to desktop)</b>			\$0	\$0	\$0	\$0	\$0	\$0
	* Get 100 MBps to desktops								
4.2	<b>Shared Goal: Enhance research databases and software</b>			\$0	\$23,000	\$0	\$23,000	\$0	\$0
	* Continue support for statistical packages	No unmet needs	Ongoing	\$0	\$23,000	\$0	\$23,000	\$0	\$0
4.3	<b>Unit Goal(s):</b>			\$0	\$0	\$0	\$0	\$0	\$0
	*								
	<i>Goal 5 - Empower faculty, staff and students to use technology to meet learning objectives, institutional goals, and personal needs in a</i>			\$0	\$0	\$0	\$0	\$0	\$0
5.1	<b>Shared Goal: Ensure computer/information literacy</b>			\$0	\$0	\$0	\$0	\$0	\$0

University of Louisville  
Academic Technology Planning  
2005-06 Shared & Unit Goals  
CBPA

	Goals	Measure of Success	Current Status	Funding Considerations					
				<u>Projected Costs</u>		<u>Funded</u>		<u>Unfunded</u>	
				<i>One-Time</i>	<i>CAR</i>	<i>One-Time</i>	<i>CAR</i>	<i>One-Time</i>	<i>CAR</i>
	* Provide training as necessary and internal classes: Managing/Archiving Groupwise Mail; Protection against AdWare, SpyWare; backing up	Trained faculty	Not started						
5.2	<b>Shared Goal: Enhance training and use of Delphi Center</b>			\$0	\$0	\$0	\$0	\$0	\$0
	* Conduct internal classes	Trained faculty	Preparing survey to discover needed areas of training						
5.3	<b>Shared Goal: Improve communications about offerings</b>			\$0	\$0	\$0	\$0	\$0	\$0
	* Announce training and features available	Aware faculty	Not started						
5.4	<b>Shared Goal: Identify computing requirements for new students</b>			\$0	\$0	\$0	\$0	\$0	\$0
	* Assess needs annually and plan for changing needs	Faculty agreement on student competencies	Updated annually by CIS 100 instructors						
5.5	<b>Unit Goal(s):</b>			\$0	\$12,000	\$0	\$12,000	\$0	\$0
	* Train staff in needed areas	Trained staff	We have a list of needed training	\$0	\$12,000	\$0	\$12,000	\$0	\$0
	<i>Goal 6 - Empower faculty in redesigning teaching, learning and research environments to include current and emerging technologies</i>			\$0	\$30,000	\$0	\$0	\$0	\$30,000
6.1	<b>Shared Goal: Provide enhanced online and distance education (Blackboard, etc.)</b>			\$0	\$0	\$0	\$0	\$0	\$0
	* Work toward using advanced features of Blackboard	(See 5.2 above)							
6.2	<b>Shared Goal: Provide incentives (mini-grants, recognition, etc.) for instructional re-design</b>			\$0	\$0	\$0	\$0	\$0	\$0
	* May be provided subject to budget								
6.3	<b>Shared Goal: Explore partnerships and collaboration</b>			\$0	\$30,000	\$0	\$0	\$0	\$30,000
	* Create and fill a half position, in partnership with another unit, for support for statistical packages	Person on board	Not started	\$0	\$30,000	\$0	\$0	\$0	\$30,000
6.4	<b>Unit Goal(s):</b>			\$0	\$0	\$0	\$0	\$0	\$0
	* Educate faculty about the in-house "TRAX" product for determining how many tech calls								

University of Louisville  
Academic Technology Planning  
2005-06 Shared & Unit Goals  
CBPA

Goals	Measure of Success	Current Status	Funding Considerations					
			<u>Projected Costs</u>		<u>Funded</u>		<u>Unfunded</u>	
			<i>One-Time</i>	<i>CAR</i>	<i>One-Time</i>	<i>CAR</i>	<i>One-Time</i>	<i>CAR</i>
<i>Goal 7 - Facilitate the regular renewal of the University's computing resources to ensure operability and compatibility</i>			\$0	\$0	\$0	\$0	\$0	\$0
7.1	Shared Goal: Plan for equipment replacement		\$0	\$0	\$0	\$0	\$0	\$0
* See 1.2 above								
7.2	Shared Goal: Move to CAR budgeting		\$0	\$0	\$0	\$0	\$0	\$0
* We are in relatively good shape								
7.3	Shared Goal: Plan for software replacement (MS Campus Agreement, stastical software, etc.)		\$0	\$0	\$0	\$0	\$0	\$0
* See 1.3 and 6.3 above								
7.4	Shared Goal: Coordinate equipment purchasing (with Dean's office or higher)		\$0	\$0	\$0	\$0	\$0	\$0
* We do this								
7.5	Unit Goal(s):		\$0	\$0	\$0	\$0	\$0	\$0
*								
<i>Goal 8 - Provide the technical infrastructure necessary to support the Unveristy's patient care missions</i>			\$0	\$0	\$0	\$0	\$0	\$0
8.1	Shared Goal: Comply with HIPAA		\$0	\$0	\$0	\$0	\$0	\$0
* We will comply in any rare cases where HIPAA applies								
8.2	Unit Goal(s):		\$0	\$0	\$0	\$0	\$0	\$0
*								

**Submission Checklist**

- ☐ Plan Reviewed By IT Client Partner
- ☐ Plan Approved By Unit Technology Committee
- ☐ Plan Approved By Dean