

SNOWMASS WINTER RHEUMATOLOGY SYMPOSIUM

DIRECT COSTS	Hours	Hourly Rate (\$)	Total Fee
Account and Program Management			
Participant communication			
Complete logistical support			
Oversight of sub contractors	40	200 \$	8,000.00
Collection of faculty documents (disclosures)			
Submission of CME documents			
Medical and Scientific Services			
PPT slides development	30	200 \$	6,000.00
Scientific Review/Course Director		\$	5,000.00
Graphic & Editorial Services			
Reference retrieval as required	24	175 \$	4,200.00
Graphics			
Formatting and copy editing of all materials			
On site participation	2	2250 \$	4,500.00
Meeting report	1	2500 \$	2,500.00
SUB TOTAL DIRECT COSTS		\$	30,200.00
PASS THROUGH COSTS			
Audiovisual			
LCD			
Laptop	1	\$	6,000.00
Screen			
Power Strips			
Meals			
Dinner	80	125 \$	10,000.00
Beverage Service	80	15 \$	1,200.00
Meeting Room	1	1200 \$	1,200.00
Honoraria			
1@ \$3,000		\$	10,500.00
3@ \$2,500			
Airfare (RT Coach to Denver) - Faculty	4	800 \$	3,200.00
Ground transportation (to/from home airport; to/from local airport)	4	450 \$	1,800.00
Hotel accommodations (faculty) 2 nights	4	1,300.00 \$	5,200.00
On site staffing (airfare [800.00], ground[450.00], hotel [650.00])	2	\$	5,100.00
Slide Review			
Beverage Service, snack	6	40	240.00
LCD projector, screen	1	800	800.00
Meeting room	1	750	750.00
Signage	1	250	250.00
Handouts	100	3	300.00
Name badges	80	2	160.00
Fee to American College of Rheumatology for symposium	1		7,500.00
CME Fees			6,350.00
SUB TOTAL PASS THROUGH COSTS			60,550.00
TOTAL Snowmass Symposium			\$90,750.00

CHICAGO STATE OF THE ART CLINICAL SYMPOSIUM

DIRECT COSTS	Hours	Hourly Rate (\$)	Total Fee
Account and Program Management			
Participant communication			
Complete logistical support			
Oversight of sub contractors	40	200 \$	8,000.00
Collection of participant documents (Sunshine Act compliance documents, tax documents)			
Submission of CME documents			
Medical and Scientific Services			
PPT slides development	30	200 \$	6,000.00
Scientific Review/Course Director		\$	5,000.00
Graphic & Editorial Services			
Reference retrieval as required	24	175 \$	4,200.00
Graphics			
Formatting and copy editing of all materials			
On site participation	2	2250 \$	4,500.00
Meeting report	1	2500 \$	2,500.00
SUB TOTAL DIRECT COSTS		\$	30,200.00
PASS THROUGH COSTS			
Audiovisual			
LCD			
Laptop	1	\$	6,000.00
Screen			
Power Strips			
Meals			
Dinner	80	125 \$	10,000.00
Beverage Service	80	15 \$	1,200.00
Meeting Room	1	1200 \$	1,200.00
Honoraria			
1@ \$3,000		\$	10,500.00
3@ \$2,500			
Airfare (RT Coach to Denver) - Faculty	4	800 \$	3,200.00
Ground transportation (to/from home airport; to/from local airport)	4	450 \$	1,800.00
Hotel accommodations (faculty) 2 nights	4	1,300.00 \$	5,200.00
On site staffing (airfare [800.00], ground[450.00], hotel [650.00])	2	\$	5,100.00
Slide Review			
Beverage Service, snack	6	40	240.00
LCD projector, screen	1	800	800.00
Meeting room	1	750	750.00
Signage	1	250	250.00
Handouts	100	3	300.00
Name badges	80	2	160.00
Fee to American College of Rheumatology for symposium	1		7,500.00
CME Fees			6,350.00
SUB TOTAL PASS THROUGH COSTS			54,200.00
TOTAL Chicago State of the Art Clinical Symposium			\$84,400.00

INCOME

Grants	175,000
Exhibits	5,000
Sponsors	5,000
TOTAL	\$185,000.00