DIRECT COSTS	Hours	Hourly Rate (\$)	Total Fee	DIRECT COSTS	Hours	lourly Rate (\$	Total Fee
Account and Program Management		,,		Account and Program Management		, , , , , , , , , , , , , , , , , , , ,	
Participant communication				Participant communication			
Complete logistical support				Complete logistical support			
Oversight of sub contractors	40	200 \$	8,000.00	Oversight of sub contractors	40	200 \$	8,000.0
· ·		•	,	Collection of participant documents (Sunshine Act compliance		•	•
Collection of faculty documents (disclosures)				documents, tax documents)			
Submission of CME documents				Submission of CME documents			
Medical and Scientific Services				Medical and Scientific Services			
PPT slides development	30	200 \$	6,000.00	PPT slides development	30	200 \$	6,000.0
Scientific Review/Course Director		\$	5,000.00	Scientific Review/Course Director		Ś	5,000.0
Graphic & Editorial Services		•	2,000.00	Graphic & Editorial Services		•	-,
Reference retrieval as required				Reference retrieval as required			
Graphics	24	175 \$	4,200.00	Graphics	24	175 \$	4,200.0
Formatting and copy editing of all materials				Formatting and copy editing of all materials			
On site participation	2	2250 \$	4,500.00	On site participation	2	2250 \$	4,500.0
• •	1	2500 \$	4,500.00 2,500.00	Meeting report	1	2500 \$	4,500.0 2,500.0
Meeting report	1	2500 \$	2,500.00	Meeting report	1	2500 \$	2,500.0
SUB TOTAL DIRECT COSTS		\$	30,200.00	SUB TOTAL DIRECT COSTS		\$	30,200.0
PASS THROUGH COSTS		<u> </u>	30,200.00	PASS THROUGH COSTS		· · · · · · · · · · · · · · · · · · ·	30,200.0
Audiovisual				Audiovisual			
CD				LCD			
aptop	1	\$	6,000.00		1	\$	6,000.0
	1	,	0,000.00	Laptop	1	ş	0,000.0
Screen				Screen			
Power Strips				Power Strips			
Meals			40.000.00	Meals		405.4	40.000.0
Dinner	80	125 \$	10,000.00	Dinner	80	125 \$	10,000.0
Beverage Service	80	15 \$	1,200.00	Beverage Service	80	15 \$	1,200.0
Meeting Room	1	1200 \$	1,200.00	Meeting Room	1	1200 \$	1,200.0
Honoraria				Honoraria			
L@ \$3,000		\$	10,500.00	1@ \$3,000		\$	10,500.0
3@ \$2,500				3@ \$2,500			
Airfare (RT Coach to Denver) - Faculty	4	800 \$	3,200.00	Airfare (RT Coach to Denver) - Faculty	4	800 \$	3,200.0
Ground transportation (to/from home airport; to/from local	4	450 \$	1,800.00	Ground transportation (to/from home airport; to/from local	4	450 \$	1,800.0
irport)	•	·		airport)		•	
Hotel accommodations (faculty) 2 nights	4	1,300.00 \$	5,200.00	Hotel accommodations (faculty) 2 nights	4	1,300.00 \$	5,200.0
On site staffing (airfare [800.00], ground[450.00], hotel [650.00])	2	\$	5,100.00	On site staffing (airfare [800.00], ground[450.00], hotel	2	\$	5,100.0
		•	,	[650.00])		•	.,
Slide Review				Slide Review			
Beverage Service, snack	6	40	240.00	Beverage Service, snack	6	40	240.0
.CD projector, screen	1	800	800.00	LCD projector, screen	1	800	800.0
Meeting room	1	750	750.00	Meeting room	1	750	750.0
ignage	1	250	250.00	Signage	1	250	250.0
Handouts	100	3	300.00	Handouts	100	3	300.0
Name badges	80	2	160.00	Name badges	80	2	160.0
Fee to American College of Rheumatology for symposium	1		7,500.00	Fee to American College of Rheumatology for symposium	1		7,500.0
CME Fees			6,350.00	CME Fees			
SUB TOTAL PASS THROUGH COSTS			60,550.00	SUB TOTAL PASS THROUGH COSTS			54,200.0
FOTAL Snowmass Symposium			\$90,750.00	TOTAL Chicago State of the Art Clinical Symposium			\$84,400.0

INCOME	
Grants	175,000
Exhibits	5,000
Sponsors	5,000
TOTAL	\$185,000.00