

Neuro-Oncology Symposium 2021: Acoustic Neuroma - From Diagnosis to Restoration

Budget

Expense Category	Previous Year Amount 2019	Budgeted Amount	Current Forecast	Final Amount	Comments
Speaker Travel	\$ 935.10	\$ -	\$ -	\$ -	
Speaker Hotel	\$ 676.21	\$ -	\$ -	\$ -	
Speaker Honoraria	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$1,000/per out of town speaker
Marketing	\$ 50.70	\$ 500.00	\$ 500.00	\$ -	
Speaker Gift Bags	\$ 469.80	\$ 600.00	\$ 600.00	\$ -	\$75/speaker, plus shipping
Venue Rental	\$ -	\$ -	\$ -	\$ -	
AV Rental	\$ -	\$ -	\$ -	\$ -	
Catering/Linens Rental	\$ 939.89	\$ -	\$ -	\$ -	
Speaker Dinner	\$ -	\$ -	\$ -	\$ -	
CME Activity Fee	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	
CME Nurse Credit Fee	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	
CME Credit-Hour Fee	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	Total hours X \$100
CME Webpage & Announcements Fee	\$ 350.00	\$ 350.00	\$ 350.00	\$ -	
CME Online Registration Set Up & Processing Fee	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	
CME Program Financial Management Fee	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	
L.Landes Edu. Grant App Fees (just to apply to grant: 1st app - \$250, 2nd/3rd app - \$150/app, remainder of apps - \$50/app)	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	

Peer Review for Speaker Conflict of Interest (\$100/hour of review time or \$75/slide deck review - plus \$100 charge for administration of peer- review process by CME office)	\$	162.00	\$	300.00	\$	300.00	\$	-
Miscellaneous & Incidental Expenses	\$	638.50	\$	1,000.00	\$	1,000.00	\$	-
Totals	\$	10,772.20	\$	9,300.00	\$	9,300.00	\$	-