

Budget**Brain Aneurysm Awareness Symposium 2021: Care of Ruptured Aneurysms - August 14, 2021**

Expense

Expense Category	Previous Year		Budgeted Amount	Current Forecast
	Amount			
Speaker Travel	\$ 488.80	\$	1,000.00	\$ -
Speaker Hotel	\$ 347.00	\$	1,000.00	\$ -
Speaker Honoraria	\$ 1,500.00	\$	1,000.00	\$ -
Marketing	\$ 61.10	\$	100.00	\$ -
Speaker Gifts	\$ 165.33	\$	500.00	\$ -
Venue Rental	\$ 1,345.00	\$	-	\$ -
AV Rental	\$ -	\$	-	\$ -
Catering/Linens Rental	\$ 2,289.02	\$	1,000.00	\$ -
Speaker Dinner	\$ 1,226.40	\$	1,500.00	\$ -
CME Activity Fee	\$ 2,500.00	\$	2,500.00	\$ -
CME Nurse Credit Fee	\$ 300.00	\$	300.00	\$ -
CME Credit-Hour Fee	\$ 525.00	\$	600.00	\$ -
CME Webpage & Announcements Fee	\$ 350.00	\$	350.00	\$ -
CME Online Registration Set Up & Processing Fee	\$ 250.00	\$	250.00	\$ -
CME Program Financial Management Fee	\$ 300.00	\$	300.00	\$ -
L.Landes Edu. Grant App Fees (just to apply to grant: 1st app - \$250, 2nd/3rd app - \$150/app, remainder of apps - \$50/app)	\$ -	\$	1,000.00	\$ -
Peer Review for Speaker Conflict of Interest (\$100/hour of review time or \$75/slide deck review - plus \$100 charge for administration of peer-review process by CME office)	\$ 413.00	\$	500.00	\$ -
Miscellaneous & Incidental Expenses	\$ 40.00	\$	1,000.00	\$ -
Totals	\$ 12,100.65	\$	12,900.00	\$ -