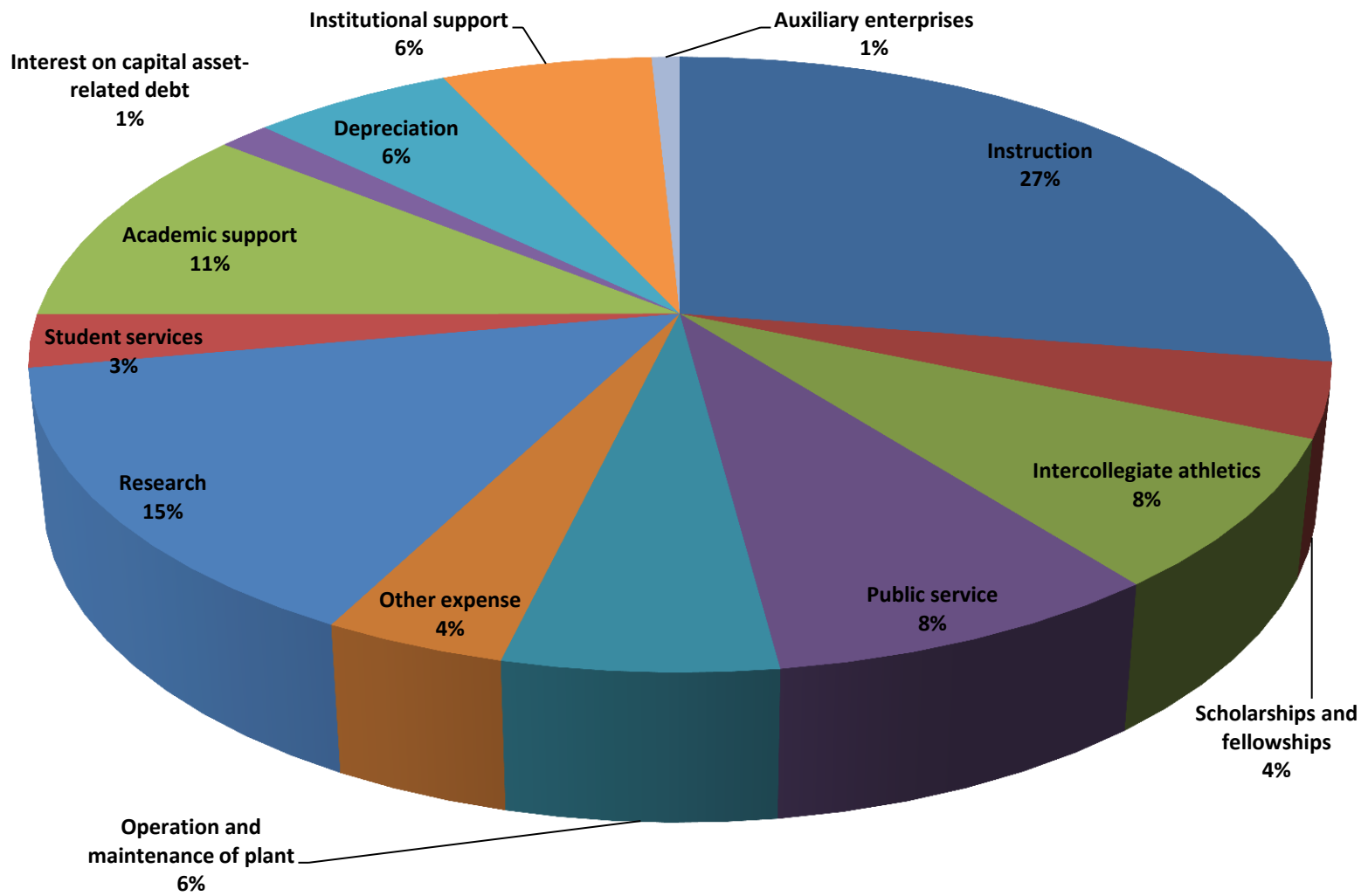


Where Does the University of Louisville's Spend Its Money?

2013 Expense by Source



Expenses by Functional Area - Expressed in Thousands

Source	FY 2012	FY 2013	% Change
Instruction	259,870	270,251	4%
Research	146,203	142,854	-2%
Public service	92,872	83,618	-10%
Academic support	89,807	105,563	18%
Student services	26,480	27,229	3%
Institutional support	59,088	60,446	2%
Operation and maintenance of plant	51,332	57,443	12%
Scholarships and fellowships	39,150	38,447	-2%
Auxiliary enterprises	8,363	8,045	-4%
Intercollegiate athletics	60,696	78,629	30%
Depreciation	62,724	57,418	-8%
Other expense	21,117	38,370	82%
Interest on capital asset-related debt	15,726	14,660	-7%
Total expenses	933,428	982,973	5%