

Project/Grant Budget Pool Listing

As of April 6, 2010

511000 - Salary

511000	SALARY-R
511100	Administrators
511200	Faculty
511300	Prof and Admin
511400	Classified
511410	Shift
511420	Overtime
511500	Student
511510	Grad Student
511511	Grad Student-F&A Exempt
511520	Fellowships
511530	Post Doctoral Wages
511600	Temp
511700	House Staff
511800	Default

512000 - Fringe Benefits

512000	BENEFITS-R
512100	Health Insurance
512101	Fringe Benefits-F&A Exempt
512110	Grad Student Insurance
512115	Undergrad Student Insurance
512200	Long-term Disability
512300	Retirement Benefit
512400	Accidental Death & Dismember
512500	Flex Plan
512600	Life Insurance
512610	Worker's Compensation
512620	Unemployment Insurance
512700	Direct Bill
512705	Tuition Remission - Grants
512706	Tuition Remission - Staff
512707	Tuition Remission - Depend
512810	FICA
512811	FICA-F&A Exempt

519000 - Operating Expense

519000	OPERATING EXPENSE - R
519100	Accrued Expenses
530000	UTILITIES-R
540000	SUPPLIES & SERVICES-R
541000	SUPPLIES-R
541100	Laboratory
541110	Chemicals
541120	Radioisotopes
541125	Radiology
541130	Compressed Gas (cylinders)
541140	Demurrage
541150	Animals
541151	Animal Feed
541240	Grnt Approved Supplies
541300	Instructional & Training
541400	Software
541505	Stockroom
541507	Meeting
541510	Dental-Lab Supplies

541540	Medical-Lab Supplies
541545	Pharmacy/Drugs
541555	Nutritional Supplements
541610	Ice
542000	N-CAP REP/REPL (<\$100,000)-R
542100	Construction & Renovation
542550	Analytical Testing
543999	Non F&A Sm Equip 1-4.9K
544000	EQUIP-UNCAPITALIZED (<\$5000)-R
544201	Computer
544203	Equipment
544206	Furniture
544209	Special Purpose Equipment
544210	Fabricated Equipment
544215	Leased Equipment
544216	Leasehold Improvements
544301	Insurance-Furniture
544302	Insurance-Equipment
544303	Insurance-Computers
544304	Insurance-Office Supplies
545000	SERVICES-R
545100	SERVICES-PERSONNEL-R
545110	PERSONAL SERVICES CONTRACTS-R
545117	PSC-Consultant
545118	PSC-Other Contractual
545120	OTHER PERSONNEL SERVICES-R
545130	Honorariums/Guest Speakers
545140	Temporary Services
545150	Human Subjects
545200	SERVICES-EXTERNAL-R
545210	Delivery
545211	Freight
545212	Overnight and Grant Mailings
545224	OCRSS Services
545228	Patient Care-No F&A
545229	Patient Care-With F&A
545230	Medical/Physicians
545235	Medical/Hospital
545237	Dental Laboratory
545275	Photo Duplicating/Reprints
545277	Graphic Images
545280	Contractual
545290	Grant Sub-award \$25K or less
545291	Grant Sub-award in xs of \$25K
545300	SERVICES-INTERNAL-R
545305	IT-Printing Svcs
545315	IT-Long Dist & Grnt Approved
545319	IT-Digital Image Photography
545322	IT-Digital Photo Production
545323	IT-Digital Poster Svcs
545325	IT-Imaging
545327	IT-Graphic Design Svcs
545329	IT-Lamination/Mounting Svcs
545340	Animal Care
545355	Biomedical Engr
545400	ANALYTICAL TESTING-R
545410	DNA analysis
545420	Other analysis
545440	Lab/Research Testing
545510	Hazardous Waste
545520	Infectious Waste

545600	INSTALLATION-R
545660	Other Equipment
545700	MAINTENANCE-R
545710	Equipment Maint
545715	Vehicles Maint
545775	Other-Equipment Maintenance
551000	RENTAL-R
551100	Equipment Rental
551200	Vehicle Rental
551300	Building-Rental
551400	Property-Rental
552000	FEES-R
552100	Registration
552150	Student Registration
552350	Grant Dues, Memberships, Subsc
552400	Licensing & Permits
552500	Submission
552910	Parking
552920	House Staff Fees
553000	GAME GUARANTEES-R
554000	RESALE OPERATIONS-R
559000	Business Meals
562500	Grnt Appr Publicity& Promotion
564000	Insurance Premiums
564500	Insurance Recoveries
568000	Administrative Actions-R
570000	TAXES-R
575150	Standardized Patients Services
575400	RAM Package Charge
575401	Film Badge
575402	Film Badge Late Fees
575403	Film Badge Surcharge
590000	Non-Operating Expense-R

520000 - Scholarships & Fellowships

520000	SCHOLARSHIPS & FELLOWSHIPS-R
520025	Tuition Discount
520050	Scholarships
520075	Fellowships
520100	Aid-Room
520200	Aid-Board
520300	Aid-Books
520400	Aid-Tuition
520450	Tuition Remission
520455	Tuition Remission - Depend
520500	Unapplied Aid
520600	Stipends
520610	Participant Support-F&A Exempt
520611	Participant Support-F&A Non-Ex

535000 - Travel

535000	TRAVEL-R
535110	In-State Travel-Air
535111	In-StateTravel-Hotel
535112	In-State Travel_Rental Car
535113	InState Travel-Misc. Expense
535210	Out -Of-State_Air
535211	Out-Of-State-Hotel
535212	Out-Of-State-Rental Car
535213	Out-Of_State-Misc. Expense
535310	International Travel-Air

535311	International Travel-Hotel
535312	International Travel-Rental Ca
535313	International Travel-Misc. Exp
535410	Student Travel-Air
535411	Student Travel-Hotel
535412	Student Travel-Rental Car
535413	Student Travel-Misc. Expense
535500	Patient Travel
535550	Other Non Employee-Travel Air
535551	Other Non-Employee Travel-Hote
535552	Other Non-Emp Travel-Rental Ca
535553	Other Non-Emp Trav-Misc Expens
535680	Employee Recruitment Travel

577000 - Facilities & Administration

577000	FACILITIES&ADMIN (F&A)-R
577100	F&A Expense
577200	Cost-sharing for F&A-R
577800	Cost Sharing-Direct per SDM

190000 - Capital Assets (\$5000 and above)

190000	CAPITAL ASSETS-R
199993	Purchasing Offset CIP
199995	Asset Allocations-Budget Chkd
199997	Offset for Purchasing