

Finance Responsibility Matrix

5/19/2010		Description	Initial Budget		Subsequent Changes		Approp. Linked	On-Line Transfers		Dept Initiated Transfers		Chartfield Request/Change	Year End		Department Changes
Program	Fund		Reviews, Approves Budget	Initial Budget Load	Maintains Budget	Reviews, Approves Enters		Within Program	Between Similar Program	From 573000	To 473000		Cash** to Budget	Cash** Rollup	
X0XXX	1060 1266 1400	General Institutional Expense	Cont. Off.	Cont. Off.	Cont. Off.	Cont. Off.	No	No	No	No	No	Cont. Off.	N	Maintain	Cont. Off.
X3XXX	1100	University Scholars	VPR	VPR	VPR	VPR	Yes	No	No	No	No	VPR	Y	Maintain	Cont. Off.
X4XXX	1055	General Institutional Expense	Cont. Off.	Cont. Off.	Cont. Off.	Cont. Off.	No	No	No	No	No	Cont. Off.	N	Maintain	Cont. Off.
X4XXX	1060	General Institutional Expense	Cont. Off.	Cont. Off.	Cont. Off.	Cont. Off.	No	No	No	No	No	Cont. Off.	N	Maintain	Cont. Off.
X5XXX	1400	General Institutional Expense	Cont. Off.	Cont. Off.	Cont. Off.	Cont. Off.	No	No	No	No	No	Cont. Off.	N	Maintain	Cont. Off.
X8XXX	1000 1300	UL / ULF Investments	Cont. Off.	Cont. Off.	Cont. Off.	Cont. Off.	No	No	No	No	No	Cont. Off.	N	Maintain	Cont. Off.
X9XXX	1300	UL / ULF Investments	Cont. Off.	Cont. Off.	Cont. Off.	Cont. Off.	No	No	No	No	No	Cont. Off.	N	Maintain	Cont. Off.
Y0XXX	1065	Metropolitan College	MCC Board	BFP	Unit	BFP	No	Yes	Yes	Yes	Y0XXX	BFP	N	Maintain	Cont. Off.
Y1XXX	1065	University Agency	Cont. Off.	Cont. Off.	Cont. Off.	Cont. Off.	Yes	No	No	Yes	Y1XXX	Cont. Off.	Y	Maintain	Cont. Off.
Y2XXX	1065	Faculty Practice Plans (except Y2001)	Cont. Off.	Cont. Off.	Cont. Off.	Cont. Off.	Yes	No	No	Yes	Y2XXX	Cont. Off.	Y	Maintain	Cont. Off.
Y2001	1065	Faculty Practice - Den Com OH	BFP	BFP	BFP	BFP	No	Yes	No	Yes	Y2XXX	Cont. Off.	N	Maintain	Cont. Off.
ZXXXX	10XX 11XX 1300	ULF, ULRP Other*	Cont. Off.	Cont. Off.	Cont. Off.	Cont. Off.	Yes	No	No	Yes	C/P/Z/Cost Sh/52	Cont. Off.	Y	Maintain	Cont. Off.
ZXXXX	1164 1265 1310 1315 132x 1365	Res. Foundation - Invest in Foundation Ath. Assoc - Invest in Foundation Endowment-Restricted Endowment-Quasi Endowment-Temporarily Restricted (all) Endowment - FHIT for Others	Cont. Off.	Cont. Off.	Cont. Off.	Cont. Off.	No	No	No	No	No	Cont. Off.	N	Maintain	Cont. Off.
Z3XXX	1100	Intellectual Property	VPR	VPR	OTT	OTT	Yes	No	No	Yes	Yes	OTT	Y	Maintain	OTT
Z5XXX	1100	POP Investments	Cont. Off.	Cont. Off.	Cont. Off.	Cont. Off.	No	No	No	No	No	Cont. Off.	N	Maintain	Cont. Off.
GXXXXXX	1110 1015	Grants	VPR	VPR	VPR	VPR	No	No	No	No	No	VPR	N	Maintain	Cont. Off.
GBXXXXXX		Grants Management Budgeted	VPR	VPR	VPR	VPR	No	No	No	No	No	VPR	N	Maintain	Cont. Off.
GNXXXXXX		Grants Management Non-Budgeted	VPR	VPR	VPR	VPR	No	No	No	No	No	VPR	N	Maintain	Cont. Off.
IBXXXXXX		Industry Contracts Budgeted	Indust.	Indust. Cont.	Indust.	Indust.	No	No	No	No	No	Indust. Cont.	N	Maintain	Cont. Off.
INXXXXXX		Industry Contracts Non-Budgeted	Indust.	Indust. Cont.	Indust.	Indust.	No	No	No	No	No	Indust. Cont.	N	Maintain	Cont. Off.
GXXXXXX	1005 1105 1305	Cost Share Grants	VPR	VPR	VPR	VPR	No	Yes	No	Yes	0/C/D/F/P/R/Z	VPR	N	Maintain	Cont. Off.