2012-2013 New Programs

A&S

Date Submitted:	Program Number/Name:		Department Number:	Fund Code:
9/25/2012	10754	Advising D.E	2810000202	1000
	Purpose of Program:	To receive distance ed revenue associated w/Gen Ed 1041 course		

ATH

Date Submitted:	Program Number/Name:		Department Number:	Fund Code:
8/17/2012	A0213	CAF Capital Campagin	1120000168	1202
	Purpose of Program:	Record and track donations for new capital campaign		

COB

Date Submitted:	Program Number/Name:		Department Number:	Fund Code:
1/25/2013	10758	Dist Educ-Mgmt	3014000108	1000
	Purpose of Program:	Distance Education program courses taught in Management		
10/22/2012	30570	UofL Grad Post MBA Tui-COB	3010000108	1000
	Purpose of Program:	Record tuition revenue from COB Post MBA Special Program		
10/22/2012	30571	Non UofL Grad Post MBA Tui-COB	3010000108	1000
	Purpose of Program:	Record tuition revenue from COB Post MBA Special Program		
10/24/2012	30572	Post MBA Special Programs-Univ	3010000108	1000
	Purpose of Program:	To record the University's portion of tuition for the COB Post MBA Prgm		

DTL

Date Submitted:	Program Number/Name:		Department Number:	Fund Code:
7/18/2012	10751	Grad Prosthodontic Program Fee	4110000111	1000
	Purpose of Program:	Collect program fees paid by the post graduate residents enrolled		

Date Submitted: 10/26/2012	C0437	OHR ITI Scholar	4110100444	1120
	Purpose of Program:	To pay for expenses related to the ITI Scholar		

IS1

	Program Number/Name:		Department Number:	Fund Code:
Date Submitted: 8/29/2012	30569	Assessment	2030010056	1000
	Purpose of Program:	Funding is allocated each yr to fund assessment		

IS6

	Program Number/Name:		Department Number:	Fund Code:
Date Submitted: 8/8/2012	10753	SPEAC	2610000156	1000
	Purpose of Program:	Receive funds from students enrolled in SPEAC Computer classes		

IS7

	Program Number/Name:		Department Number:	Fund Code:
Date Submitted: 7/31/2012	01942	Transfer from Ath Association	1210000156	1000
	Purpose of Program:	Used to budet the revenue transfer from Athletics		
Date Submitted: 8/28/2012	01943	One-Time Compensation	1210000356	1000
	Purpose of Program:	Budget one-time salary payments		
Date Submitted: 9/13/2012	01944	2012 General Receipts Series A	1220000356	1000
	Purpose of Program:	Debt Service -2012 General Receipts Series A		
Date Submitted: 11/16/2012	01948	Contro. Off. Prof. Development	1220000356	1000
	Purpose of Program:	New prgm under Controllers office for profess. Development funds		
Date Submitted: 11/16/2012	01949	Fin. Systems Prof. Development	1210000256	1000
	Purpose of Program:	New prgm under Systems Admin to house professional development funds		

Date Submitted: 11/16/2012	01980	HCMS	1210000256	1000
	Purpose of Program:	New prgm under Human Capital Mgnt System to house profess. Development fund		
Date Submitted: 11/16/2012	01981	PS Professional Development	1250000156	1000
	Purpose of Program:	New prgm under Payroll Svc to house profess. Development funds		
Date Submitted: 11/15/2012	01984	BFP Professional Development	1240000156	1000
	Purpose of Program:	New prgm under Budget k& Financial Planning to house Profess. Develop funds		

IS8

	Program Number/Name:		Department Number:	Fund Code:
Date Submitted: 11/9/2012	x0829	GHN Fitness Facility	3710000184	1000
	Purpose of Program:	Administer the costs associated w/GHN fitness facility		

LAW

	Program Number/Name:		Department Number:	Fund Code:
Date Submitted: 9/18/2012	01945	Law Clinic	3310000120	1000
	Purpose of Program:	To establish specific Speedtype for Law Clinic budget		
Date Submitted: 9/20/2012	01946	Law Resource Center	3310000120	1000
	Purpose of Program:	To establish a Speedtype for all Law Resource Center expenses		
Date Submitted: 9/28/2012	01947	Moot Court	3313000147	1000
	Purpose of Program:	To estabilish separate Budget for Moot Court Competituions		
Date Submitted: 1/26/2013	01988	Law - Student Life	3310000120	1000
	Purpose of Program:	Maintain & reconcole expenses for Student Life Dept. w/in School of Law		
Date Submitted: 1/26/2013	01989	Law - Communications	3310000120	1000
	Purpose of Program:	To maintain & reconcile expenses for communication dept w/in Law School		

MED

Date Submitted:	Program Number/Name:		Department Number:	Fund Code:
11/26/2012	01983	Peds - Child Psychiatry	4211504123	1000
	Purpose of Program:	Child psychiatry is transferring to dept of Pediatrics		
8/2/2012	10752	Visiting Med Student Fee	4210000223	1000
	Purpose of Program:	App. Fee for visiting medical students to offset admin costs		
10/12/2012	C0436	Med-Infectious Disease	4211100823	1120
	Purpose of Program:	Revenue from immunizing patients		
11/27/2012	C0438	Peds - Child Psychiatry Clinic	4211504123	1120
	Purpose of Program:	Operating expenses for Child psychiatry		
1/7/2013	C0439	Jortani Clinical Trial Lab	4210600123	1000
	Purpose of Program:	JCTL to begin screening for infectious diseases through CLIA certified Lab		
11/1/2012	P0123	Child Psychiatry Residency Pgm	4211600123	1120
	Purpose of Program:	Used to pay child psychiatry resident slots that aren't funded throuh GME		
11/1/2012	P0123	Child Psychiatry Residency Pgm	4211600123	1120
	Purpose of Program:	To pay child psychiatry residents slots not funded through GME office		
11/21/2012	P0124	Blood & Marrow Transplant	4211101623	1141
	Purpose of Program:	ULH contract to support the BMT program/sevice at ULH		
1/28/2013	P0125	ULH Blood Gas Lab	4211100223	1141
	Purpose of Program:	Support Medicatl Director Services of the Blood Gas Laboratory ULH		
10/19/2012	P1069	Peds-Neonatal	4211501823	1120
	Purpose of Program:	Neonatal medicaid funds to support the neonatal division		

Date Submitted:				
10/19/2012	P1070	Peds-Cardiology Medicaid	4211500623	1120
	Purpose of Program:	Cardiology medicaid funds to support the cardiology division		

MUS

	Program Number/Name:		Department Number:	Fund Code:
Date Submitted: 1/23/2013	10757	Music Therapy	3410000726	1000
	Purpose of Program:	Seeing people with a need for music to help with ther medical issues		
Date Submitted: 10/4/2012	C0435	Music Therapy Clinic	3410000626	1120
	Purpose of Program:	Will be seeing people w/ need for music to hel w/medical issues		

SA

	Program Number/Name:		Department Number:	Fund Code:
Date Submitted: 11/27/2012	01982	Community Park Gifts	2220000262	1000
	Purpose of Program:	A general fund home prgm for gift prgm for organizations in comm park		
Date Submitted: 6/25/2012	10747	Student Recreation Center	2225000059	1000
	Purpose of Program:	New Program Budget for the SRC that will open OCT 2013		

SPD

	Program Number/Name:		Department Number:	Fund Code:
Date Submitted: 10/19/2012	10755	Dist Educ - SPD Chemical	2911000135	1000
	Purpose of Program:	Estabilish a dist ed program speedtype for CHE		