

Engagement

Two Campus Forums

SGA

Faculty Senate

Staff Senate

Department Chairs

Deans & Vice Presidents

Implementation

Selected List

Goal 6 –Improve Learning & Study Spaces

Initiative – New Belknap Instructional Building

- Site: Crawford Gym Location
- Building Theme: Student Success
Lower Division/High Demand
- Size: 155K TSF; 93K ASF
- Functional Allocation:
 - Classrooms (40K SF ≈ 48 Classrooms)
 - Laboratories (20K SF ≈ 12 Laboratories)
 - Student Success Support (23K SF)
 - Common Spaces (10K SF)

➤ Next Steps

Committee

Student Success Center
Teaching Academy
Furniture/Technology Instructional Space

Architects

Blocking and Stacking
Draft Floor Plans

- Project is on Schedule (Goal -Open Fall 2018)

Goal 1 – Identify Competitive Areas for Future Investment

Request for Proposals	SIGS & Office of Research
	RFP release this week
	Submission Deadline – January 15, 2016
	Project Start Date - August 1, 2016
	Maximum Awards \$250k/year for three years
	Cost share required
	Multidisciplinary

Goal 1 –Strategically Grow Enrollment

SEM Steering Committee

Recommend Enrollment Goals – Long Term and Annual

Promote Student Success

Determine, Maintain and Achieve Optimum Enrollment

Enable Delivery of Effective & Relevant Academic Programs

Generate Sufficient Tuition Revenue to Support Mission

Enable Financial Planning – Projections of Revenue

Increase Organizational Efficiency

Improve Service Levels

Committee Membership

Provost (Chair)

Vice Provost Academic Affairs

Dean Graduate School

Two Deans (Currently A&S & PHIS)

Associate VP Budget & Planning

Vice Provost Student Affairs

Vice Provost IR

Director of Enrollment Management

Director of Admissions

Director of Financial Aid

Bursar

Registrar

Director of Career Services

Goal 3 –Target Effective Resource Management

Initiative – Modify Financial Models to Enhance Alignment with Academic Goals

Budget Allocation Model Steering Committee

Neville Pinto & Harlan Sands (co-Chairs)

Toni Ganzel, Ann Larson, John Usher, (Deans)

Pam Feldhoff (Faculty Senate) & William Armstrong (Staff Senate)

Anita Moorman (Faculty) David Brown (Faculty)

Additional Staff Rep (to be announced)

Susan Howarth, Lee Smith, John Shipley, Darrell Griffith (Budget & Finance Staff)

Goal 1 –Enhance Campus Climate

Initiative – Provide Competitive Compensation

Update Working Group Updating Faculty & Staff
Surveys – Making good progress

Goal – Completion first Three Charges
(Survey update, compression & inversion,
performance review) -by End of Fall 2015

Feeds Budget Planning Spring 2016