



Provost Report
Faculty Senate Report
09/06/2023

Provost Report

- I. Fall Enrollment
- II. Retention Data Update
- III. Advising
- IV. Dean Search Updates
- V. Q/A

I. Our Current Landscape

New

New FTIC 3130, +187: Record Number, Previous record last year 2944

New FTIC Full-Time 2908, +217: Record Number, previous record 2830 in Fall 2014. This will be our cohort.

High School GPA Fall 2023: 3.74, Fall 2022: 3.70

Border Benefit + 82

Pell Adjacent + 79

URM +116

First Generation+61

Continuing

Overall +230

20384 to 20154

+307 Undergraduate

There was a nice increase in the UG FTE at +427.

-97 Graduate

+16 Professional

-3 Dentistry

+5 Law

+13 Medicine

Retention

80.45%

The big increase is for Pell Eligible at 6.48%

Enrollment losses nearly stabilized in spring 2023

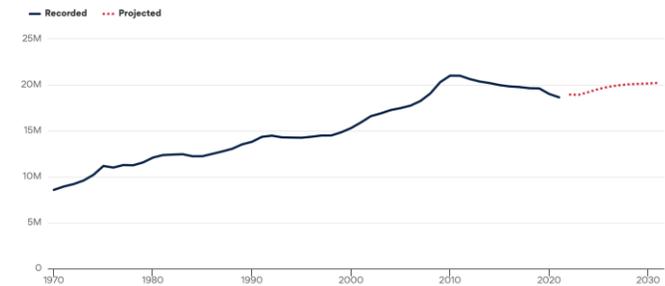
Year-over-year percentage change in enrollment by institution type

Institution types	Spring 2021	Spring 2022	Spring 2023
All Sectors	-2.4%	-3.1%	-0.5%
Public four-year	-0.3%	-1.2%	-0.8%
Private nonprofit four-year	-0.4%	-1.2%	-1.0%
Private for-profit four-year	5.2%	0.8%	1.4%
Public two-year	-10.1%	-8.2%	0.5%

Table: Natalie Schwartz/Higher Ed Dive • Source: National Student Clearinghouse Research Center • [Get the data](#) • Created with [Datawrapper](#)

Higher Ed Landscape

Total and Projected Undergraduate Fall Enrollment 1970-2031



Source: The National Center for Education Statistics^[1]

Current Progress and Predictions of 6-Yr Graduation Rate

Cohort	Grad Year	Y1	Y1-Y2	Y2-Y3	Y3-Y4	Y4-Y5	Y5-Y6	Y6 Prediction A	Y6 Prediction B
2017	2023	100%	80.30%	70.20%	68.10%	64.70%	63.30%	60.58% 60.5%**	60.00%
2018	2024	100%	80.10%	71.40%	67.00%	63.70%	61.26%	58.82%	59.70%
2019	2025	100%	80.90%	70.60%	63.90%	61.46%	59.02%	56.58%	56.80%
2020	2026	100%	76.60%	66.40%	64.21% 59.55%	61.77%	59.33%	56.89%	55.50%
2021	2027	100%	78.20%	68.24% 67.63%	65.80%	63.36%	60.92%	58.48%	57.30%
2022	2028	100%	*80.00% 80.45%	70.04%	67.60%	65.16%	62.72%	60.28%	-
			85%	78%	75%	72%	70%		

- *= Estimate
- **=Predicted

Bold = Predicted rates
Red = Retention Goals

2022
 80.5%
 Underfunded 78.6% (-1.9%)
 URM 77.0% (-3.5%)

2021
 78.2%
 Underfunded 72.2% (-6%)
 URM 75% (-3.2%)

Questions?