



Provost Report  
Faculty Senate Meeting  
June 6, 2023

# Provost Report

- Strategic Plan Implementation and Provost Goals
- Enrollment and Retention Updates
- Increasing our 6-year Graduation Rate
- Leadership Transitions and Dean Searches
- Other Updates

# Strategic Plan Implementation and Provost Goals

## 2023-2025 Strategic Plan

- 4 Pillars: Learn, Discover, Connect and Work
- Provost oversees the implementation
- Implementation Committee Co-Chairs will guide the work and reporting for the university
- Co-Chairs are Cherie Dawson-Edwards and Alma Ljaljevic
- End of year reports will be posted online and communicated



## Provost's Key Goals

- Student Success and Closing Equity Gaps
- Faculty Excellence and Inclusion
- College/School Success and Leadership Stability
- Shared Governance

# Enrollment Update – June 6, 2023

UNIVERSITY OF LOUISVILLE Overview: Summer/Fall 2023 Undergraduate Recruitment Report ⓘ

New First-Time-in-College (FTIC)		
Applied	Admitted	Deposited
14509! Last Year: 15520 (-1011 -6.5%)	11767! Last Year: 12498 (-731 -5.8%)	3526✓ Last Year: 3370 (+156 +4.6%)

Deposited - Recruiting Areas * (FTIC Only)			
Backyard	Regional - Out of State	Border Benefit	Other Kentucky
1752✓ Last Year: 1699 (+53 +3.1%)	113! Last Year: 135 (-22 -16.3%)	479✓ Last Year: 407 (+72 +17.7%)	737✓ Last Year: 676 (+61 +9%)

New Transfer		
Applied	Admitted	Enrolled
2266! Last Year: 2280 (-14 -0.6%)	1417✓ Last Year: 1409 (+8 +0.6%)	479! Last Year: 507 (-28 -5.5%)

Deposited - Application Type	
Common App	Take Flight
1195✓ Last Year: 1028 (+167 +16.2%)	2359✓ Last Year: 2326 (+33 +1.4%)

\* Recruiting Areas:

*Backyard:* Jefferson, Oldham, Bullitt, So. In.;  
*Regional - Out of State:* Admits offered \$10K award;  
*Border Benefit:* Admits offered in-state tuition.  
*Other KY:* KY counties not in backyard

[View all data definitions >>](#)

Readmit		
Applied	Admitted	Enrolled
544! Last Year: 561 (-17 -3%)	416! Last Year: 459 (-43 -9.4%)	124! Last Year: 129 (-5 -3.9%)

Deposited - Strategic Populations (FTIC Only)			
URM	STEM+H	STEM+H URM	First-Generation
1188✓ Last Year: 1081 (+107 +9.9%)	1158! Last Year: 1159 (-1 -0.1%)	320✓ Last Year: 298 (+22 +7.4%)	1294✓ Last Year: 1228 (+66 +5.4%)

# Outcomes of 2022-23 Retention Targets

As of 5/11/2023

Academic Unit	2022 Cohort Count	Retained in University Count	Retained in University Rate	Retained in Unit YTD Count	Retained in Unit YTD Rate	Retained in Unit Goal	Difference v Goal	Total Cohort Enrollments Needed to Reach Goal	Add'l Cohort Enrollments Needed by Census
Arts & Sciences	1375	964	70.11%	792	57.60%	65.00%	-7.40%	894	102
Business	297	213	71.72%	195	65.66%	76.00%	-10.34%	226	31
Dentistry	39	30	76.92%	26	66.67%	60.00%	6.67%	23	-3
Education	278	209	75.18%	192	69.06%	74.00%	-4.94%	206	14
Engineering	477	374	78.41%	338	70.86%	72.00%	-1.14%	343	5
Music	74	58	78.38%	53	71.62%	80.00%	-8.38%	59	6
Nursing	97	78	80.41%	75	77.32%	78.00%	-0.68%	76	1
Public Health	38	28	73.68%	23	60.53%	69.00%	-8.47%	26	3
Social Work	31	23	74.19%	18	58.06%	70.00%	-11.94%	22	4
<b>Grand Total</b>	<b>2706</b>	<b>1977</b>	<b>73.06%</b>	<b>1712</b>	<b>63.27%</b>	<b>70.00%</b>	<b>-6.73%</b>	<b>1894</b>	<b>182</b>

265 Changed Units Since F22 Start  
9.79%

# Increasing our 6-Year Graduation Rate

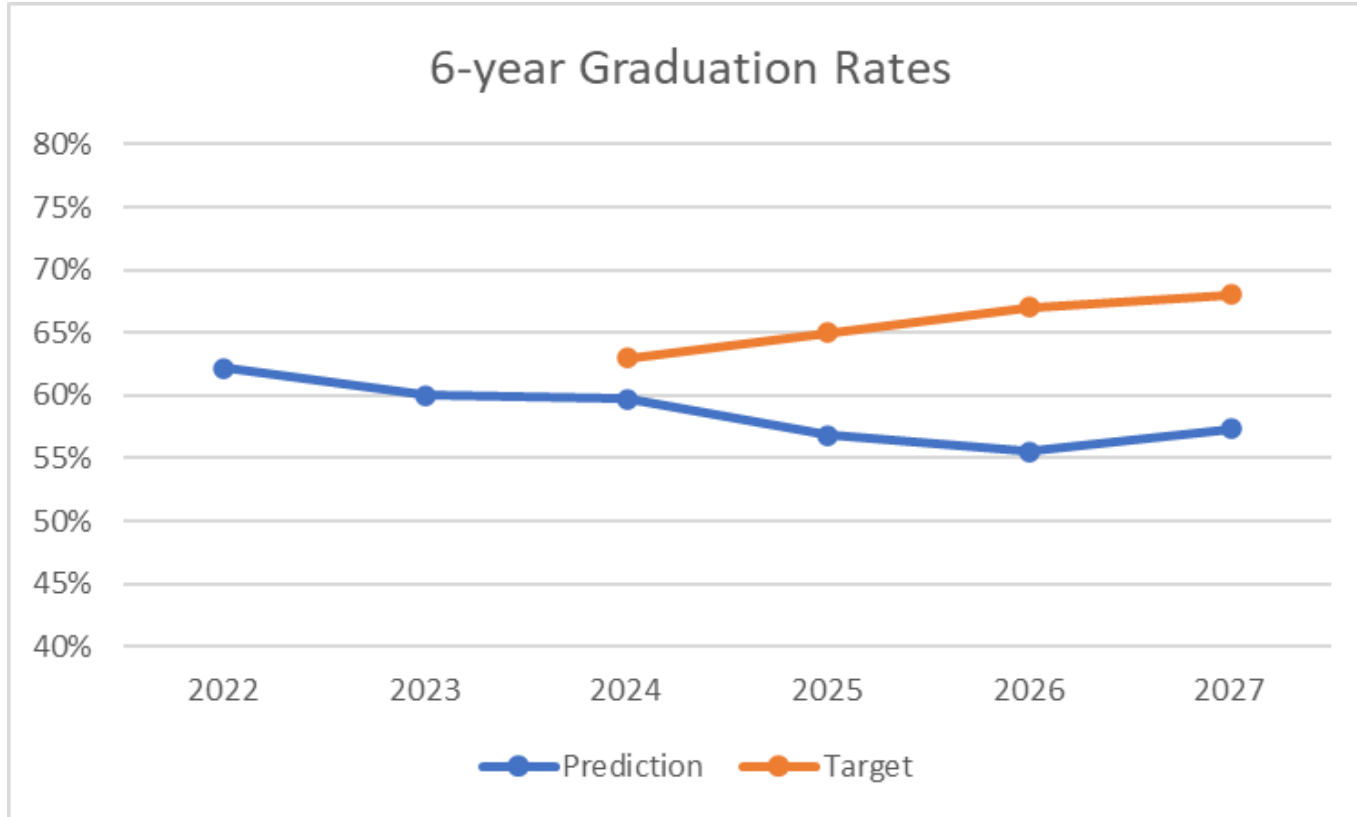
- Our state funding is heavily dependent on our student performance
- UofL's six-year graduation rate is currently at **62.2%**
- By 2033, our goal is to reach **70%**

# Current Progress and Predictions of 6-Yr Graduation Rate

Cohort	Grad Year	Y1	Y1-Y2	Y2-Y3	Y3-Y4	Y4-Y5	Y5-Y6	Y6 Prediction A	Y6 Prediction B
2017	2023	100%	80.30%	70.20%	68.10%	64.70%	63.30%	60.58%	60.00%
2018	2024	100%	80.10%	71.40%	67.00%	63.70%	<b>61.26%</b>	<b>58.82%</b>	<b>59.70%</b>
2019	2025	100%	80.90%	70.60%	63.90%	<b>61.46%</b>	<b>59.02%</b>	<b>56.58%</b>	<b>56.80%</b>
2020	2026	100%	76.60%	66.40%	<b>64.21%</b>	<b>61.77%</b>	<b>59.33%</b>	<b>56.89%</b>	<b>55.50%</b>
2021	2027	100%	78.20%	<b>68.24%</b>	<b>65.80%</b>	<b>63.36%</b>	<b>60.92%</b>	<b>58.48%</b>	<b>57.30%</b>
2022	2028	100%	<b>*80.00%</b>	<b>70.04%</b>	<b>67.60%</b>	<b>65.16%</b>	<b>62.72%</b>	<b>60.28%</b>	-
			<b>85%</b>	<b>78%</b>	<b>75%</b>	<b>72%</b>	<b>70%</b>		

\* = Estimate  
 Bold = Predicted rates  
 Red = Retention Goals

# Target vs. Predicted 6-Yr Graduation Rates



YEAR	PREDICTION	TARGET
2022	62.20%	-
2023	60.00%	-
<b>2024</b>	<b>59.70%</b>	<b>63%</b>
<b>2025</b>	<b>56.80%</b>	<b>65%</b>
<b>2026</b>	<b>55.50%</b>	<b>67%</b>
<b>2027</b>	<b>57.30%</b>	<b>68%</b>



# Leadership Transitions Starting in July

## Interim Deans

- School of Public Health & Information Sciences:  
Paul McKinney
- School of Medicine:  
Jeff Bumpous

## New Deans

- Raymond A. Kent School of Social Work and Family Science:  
John Miller
- College of Arts & Sciences:  
Dayna Tournon

## Training

- Onboarding with Faculty Affairs Office and Provost Office
- Executive coaching



# Timeline of Dean and Vice Provost Search Launches

## Spring 2023

- School of Public Health & Information Sciences Dean

## Summer 2023

- Chief Information Officer/Vice Provost for Information Technology

## Fall 2023

- School of Nursing Dean
- College of Education & Human Development Dean
- School of Medicine Dean

## Spring 2024

- College of Business Dean

# Other Updates

- AI Committee will be created and charged at the start of the fall semester
- FY24 University Budget is scheduled for approval at the June 22 BOT meeting

**Questions?**