

Enrollment Summary 2022-23 compared to 2021-22

	F22 vs F21 Headcount	S23 vs S22 Headcount	F22 vs F21 FTE	S23 vs S22 FTE
UG	0.0%	0.0%	-0.3%	-0.4%
Graduate	-7.3%	-7.4%	-6.3%	-7.5%
Professional	-0.1%	1.0%	-0.3%	0.7%
Total Univ	-1.7%	-1.8%	-1.6%	-2.0%

Does not include Dual Enrollment students

Not Official Numbers

FY23 Tuition Revenue Update (as of 1/23/2023)

Fall/Winter 2022 and Spring 2023 Semesters

by degree category	FY 2022	FY 2023		Budget to Actuals
	Actuals	Budget	Actuals (as of 1/23/23)	(As of 1/23/23)
Undergraduate	169,053,179	171,779,530	170,490,731	(1,288,799)
Graduate	34,542,132	36,199,931	33,100,182	(3,099,749)
Professional	67,428,069	70,442,266	69,290,049	(1,152,217)
Other term-based	10,491,978	10,862,958	8,798,866	(2,064,092)
Tuition Total	281,515,358	289,284,685	281,679,828	(7,604,857)

Fall/Winter 2022 and Spring 2023 Semesters

	FY 2022	FY 2023		Budget to Alloc.
	Actuals	Budget	Allocated (as of 1/23/23)	(As of 1/23/23)
Academic Units	201,784,337	211,585,546	205,590,761	(5,994,785)
Support Units	79,731,021	77,699,139	76,089,066	(1,610,073)
University Total	281,515,358	289,284,685	281,679,828	(7,604,857)

Dean Searches

Fall 2022-Spring 2023

- **Kent School:** On-campus interviews complete
- **A&S:** Two remaining on-campus interviews in February
- Both search committees will review feedback collected from interview attendees
- Both search committees will recommend which candidates are acceptable

Spring 2023-Summer 2023

- **School of Nursing:** Search committee being formed
- **SPHIS:** Search committee has been formed
- Both search committees will be charged in February
- Both search committees are expected to complete work in June 2023

Fall 2023-Spring 2024

- **College of Business**
- **CEHD**

- **School of Medicine:** TBD by President and Provost