

Faculty Senate Provost Report

March 6, 2024

Agenda

- **Faculty Compensation Study**
- Enrollment & Retention
- A&S Strategic Planning Committee Update
- Legislative Update
- Q&A

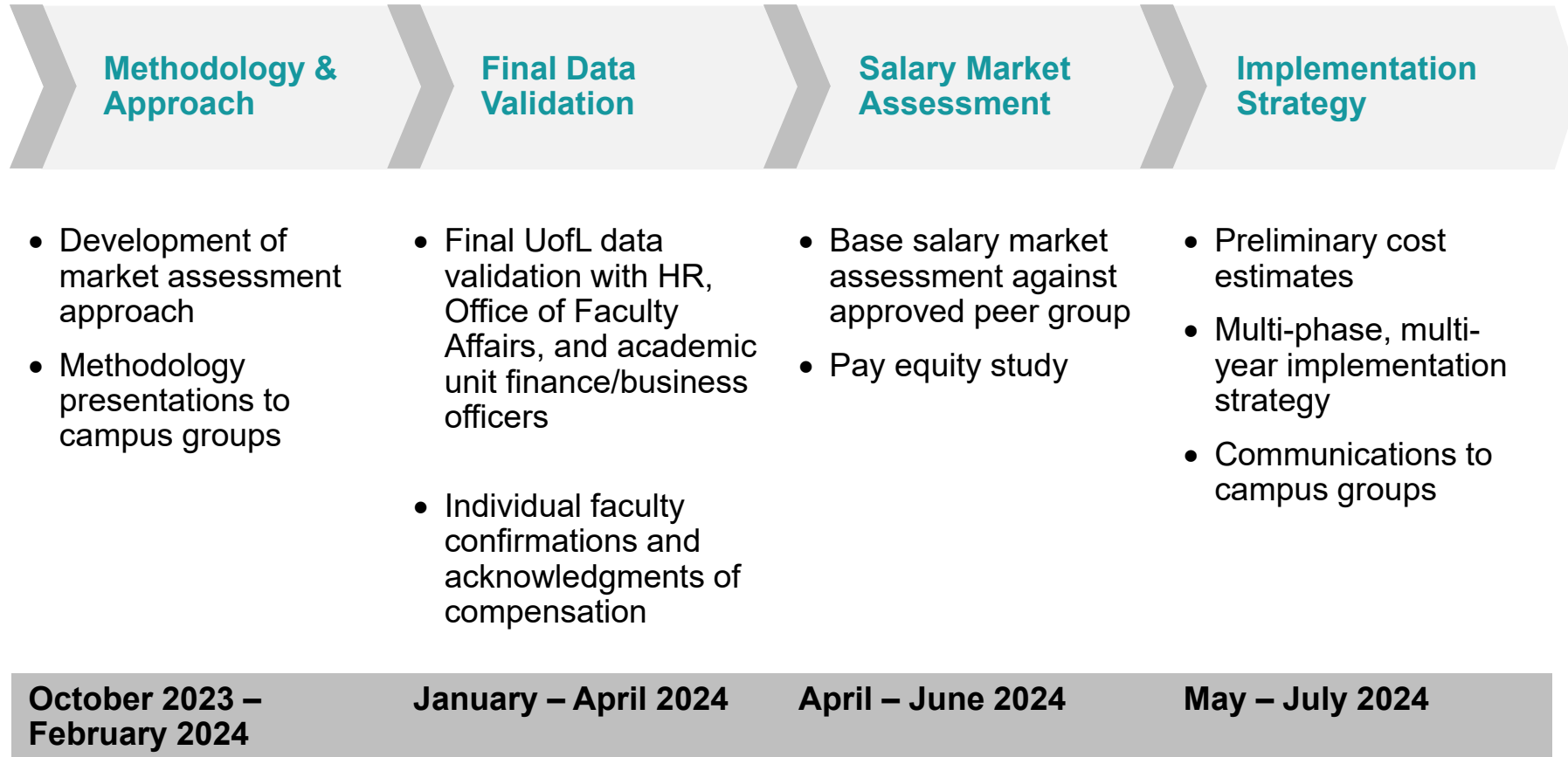
Peer Group Selected

II. Peer Group¹

- Auburn University
- Augusta University
- Baylor University
- Buffalo State University
- Case Western Reserve University
- Clemson University
- DePaul University
- Drexel University
- East Carolina University
- Florida International University
- George Mason University
- Georgia State University
- Idaho State University
- Kansas State University
- Loyola University Chicago
- Miami University
- Mississippi State University
- Montana State University
- Ohio University
- Stony Brook University
- Syracuse University
- Temple University
- The University of Texas at Arlington
- The University of Texas at Dallas
- Thomas Jefferson University
- Tulane University
- University at Buffalo, State University of New York
- University of Central Florida
- University of Colorado Boulder
- University of Colorado Denver
- University of Connecticut
- University of Dayton
- University of Florida
- University of Houston
- University of Idaho
- University of Illinois at Chicago
- University of Kentucky
- University of Maine
- University of Miami
- University of Michigan-Ann Arbor
- University of Minnesota-Twin Cities
- University of Missouri-Columbia
- University of New Mexico Main Campus
- University of North Carolina at Charlotte
- University of North Texas Denton Campus
- University of Oklahoma Norman Campus
- University of Rhode Island
- University of South Carolina Columbia
- University of South Florida
- University of Tennessee, Knoxville
- University of Texas at El Paso
- University of Texas at San Antonio
- University of Wisconsin-Madison
- University of Wisconsin-Milwaukee
- Virginia Commonwealth University
- Wayne State University
- West Virginia University
- Western Michigan University

¹ This peer group was developed and approved during the project initiation phase in Q2 of 2022 by UofL HR, Lori Gonzalez (interim President at time) and Steering Committee.

Faculty Compensation Study Timeline



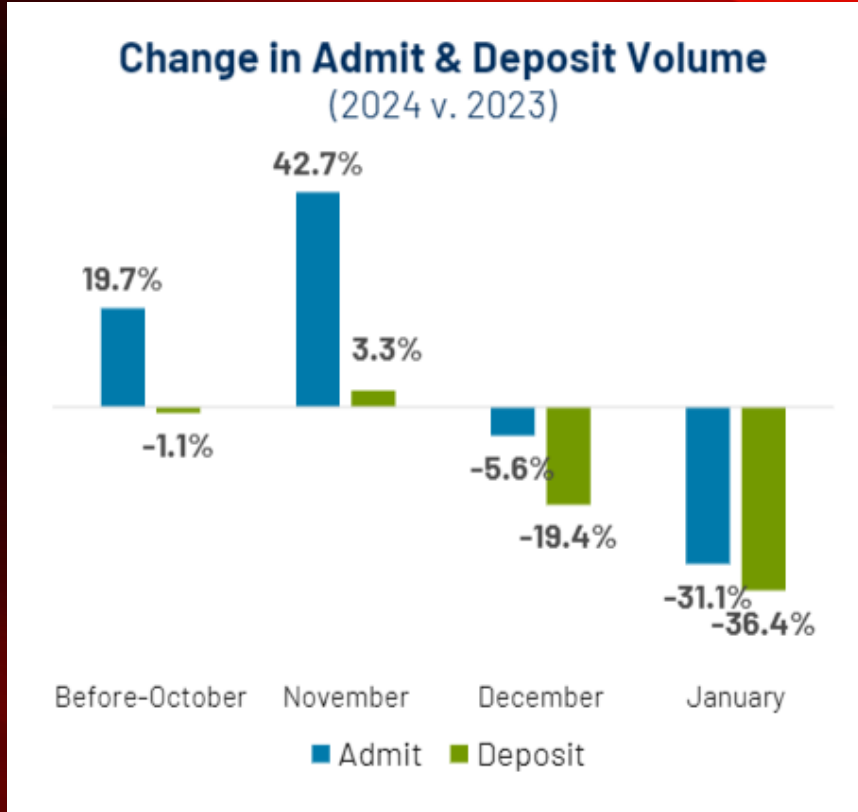
Detailed Events in February and Next Steps for March

- **February 7:** Methodology presented to Faculty Senate (Segal/Provost)
- **February 21:** Methodology presented to Council of Academic Officers (Segal/Provost)
- **February 21:** Unit faculty data validation instructions explained to LFOs/Unit Faculty Affairs representatives (Segal/Provost)
- **February 21:** Faculty data files sent to LFOs (March 15 Verification)
- **February 28:** Methodology presented to Department Chairs (Segal/Provost)
- **March 15:** LFOs will complete faculty data validation and send to their unit deans for review and approval
- **March 22:** Deans will approve unit faculty data validation
- **Early April:** Letters will be sent to faculty

Agenda

- Faculty Compensation Study
- **Enrollment & Retention**
- A&S Strategic Planning Committee Update
- Legislative Update
- Q&A

FAFSA Delay Impact on Admits and Deposits



Consumer Income	PIT Change in Deposit Volume from EC23 to EC24 From Students within 50 Miles of Campus	PIT Change in Deposit Volume from EC23 to EC24 From Students Over 50 Miles from Campus
<\$50k	-25.0%	8.5%
\$50k-\$100k	-14.0%	3.4%

Fall Admissions Report March 6, 2024

UNIVERSITY OF LOUISVILLE

Overview: Summer/Fall 2024 Undergraduate Recruitment Report ⓘ

New First-Time-in-College (FTIC)

Applied	Admitted	Deposited
14392✓ Last Year: 13358 (+1034 +7.7%)	11553✓ Last Year: 10923 (+630 +5.8%)	1908! Last Year: 1964 (-56 -2.9%)

FTIC Admitted - Recruiting Areas *

Backyard	Regional - Out of State	Border Benefit	Other KY Counties
3375✓ Last Year: 3236 (+139 +4.3%)	779✓ Last Year: 725 (+54 +7.4%)	3307✓ Last Year: 2655 (+652 +24.6%)	2597! Last Year: 2733 (-136 -5%)

New Transfer

Applied	Admitted	Enrolled
1193✓ Last Year: 1039 (+154 +14.8%)	582✓ Last Year: 527 (+55 +10.4%)	Fall 2024 Registration Begins April 2024

FTIC Admitted - Strategic Populations

URM	STEM+H	STEM+H URM	First-Generation
3492✓ Last Year: 3374 (+118 +3.5%)	3452! Last Year: 3623 (-171 -4.7%)	804! Last Year: 960 (-156 -16.3%)	3300! Last Year: 3493 (-193 -5.5%)

Readmit

Applied	Admitted	Enrolled
265✓ Last Year: 190 (+75 +39.5%)	171✓ Last Year: 132 (+39 +29.5%)	Fall 2024 Registration Begins April 2024

Admitted - All Admit Types

Adult (25+)	Online
357✓ Last Year: 295 (+62 +21%)	203! Last Year: 205 (-2 -1%)

Admitted - Application Type

Common App	Take Flight
7003✓ Last Year: 6204 (+799 +12.9%)	4646! Last Year: 4815 (-169 -3.5%)

Agenda

- Faculty Compensation Study
- Enrollment & Retention
- **A&S Strategic Planning Committee Update**
- Legislative Update
- Q&A

Agenda

- Faculty Compensation Study
- Enrollment & Retention
- A&S Strategic Planning Committee Update
- **Legislative Update**
- Q&A

Questions?