

Office of the Provost Report January 11, 2023

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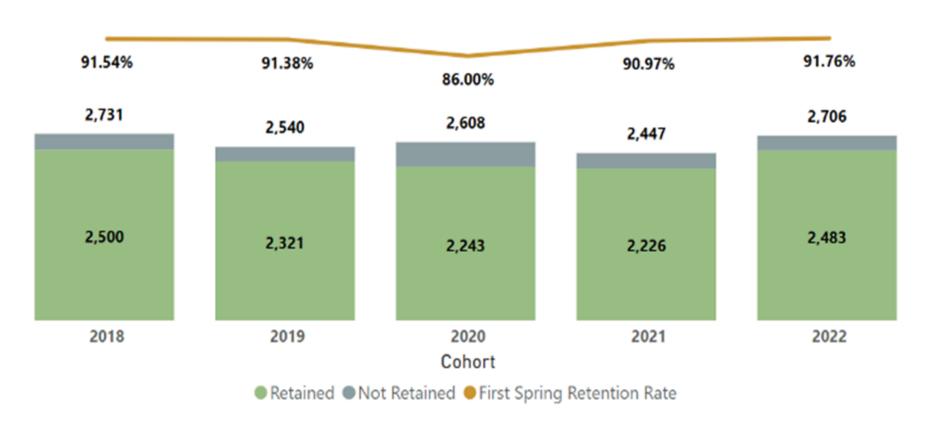
- Faculty Data
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RETENTION



Fall 22 to Spring 23 Retention – Cohort Students

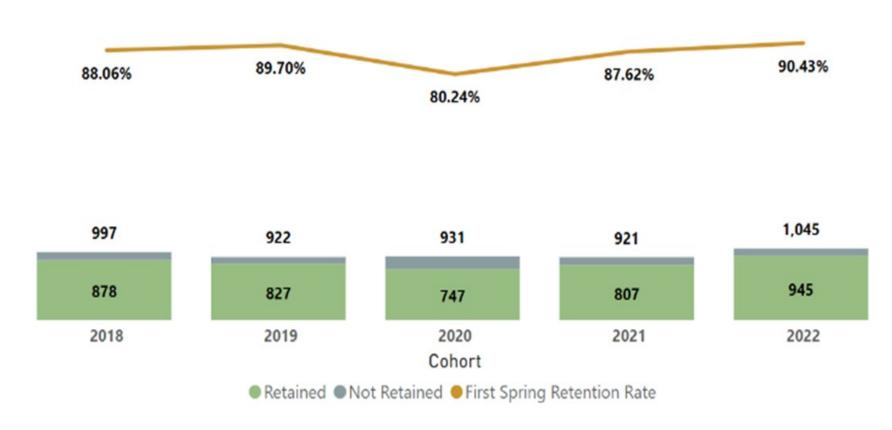
Cohort Fall to Spring Retention Rates



^{*}Cohort Students are first time in college and full-time. Fall 22 to Spring 23 data are preliminary as of January 11, 2022.

Fall 22 to Spring 23 Retention - Pell Eligible Students

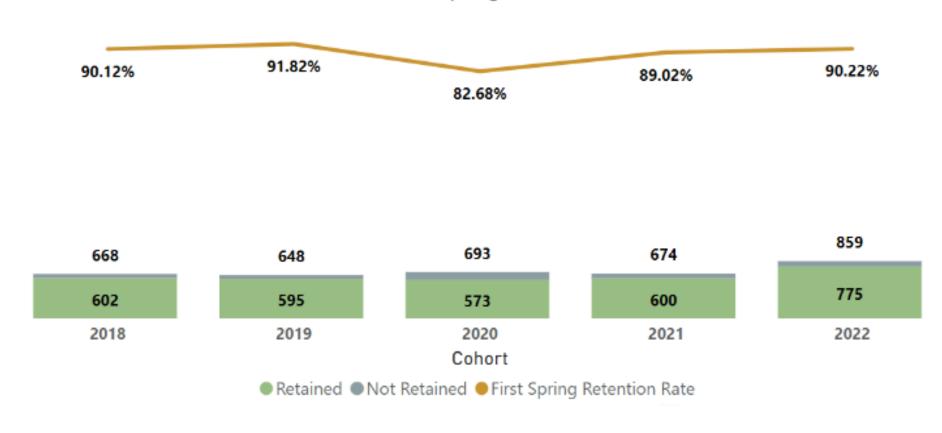




^{*} Fall 22 to Spring 23 data are preliminary as of January 11, 2022.

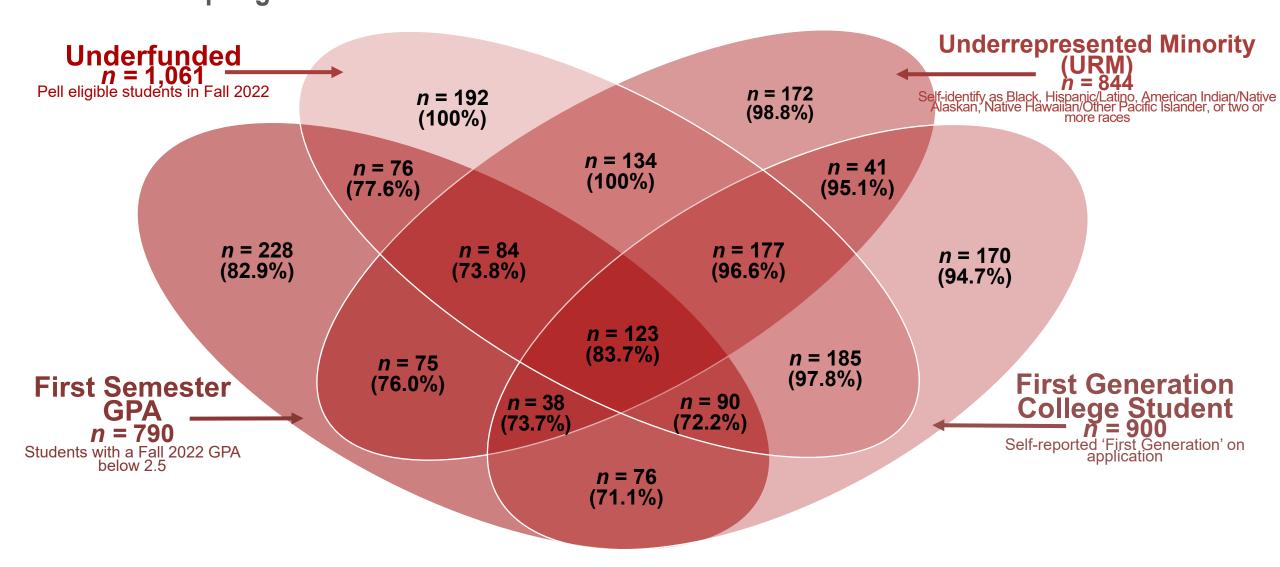
Fall 22 to Spring 23 Retention – URM Students





^{*} Fall 22 to Spring 23 data are preliminary as of January 11, 2022.

Intersectionality of Retention Rates 2022 Entering Cohort* (Preliminary**) Fall 2022 – Spring 2023



^{*}First-time, full-time, baccalaureate degree-seeking students

^{**}Overall University Cohort Spring 2023 Retention Rate: 92.1% (as of January 10, 2023)

Retention Initiatives

Initiative	Description	Anticipated or New Results	Next Steps
REACH for Success Scholarships	 195 FTIC students to be given \$500 to go to REACH tutoring / coaching 44% first-gen, 51% Pell eligible, 52% URM 	 69 Participants Participants retention 89.9% Non-participants 77.0% Avg of 12.6 hours of academic support 	Increase pilot group to 300 students and scholarship amount to \$1,000 per student
Math Xcelerator	 4-week SU bridge to help underprepared UG's for GEN 103/104 math intervention courses 80 participants funded 	 73 Participants Participants' retention 88.7% Non-participants: 66.4% 	 Add university funding to increase participants to 120 total \$55,120 per summer to add 40 spots
Pell Adjacent	Need-based grant for students just outside Pell eligibility	 44 additional students in the first year, 143 additional students after 4 years 1.40 million net new revenue 	Monitor and assess targets

ACADEMIC LEADERSHIP UPDATES



Dean Searches

College of Arts & Sciences

13 Semi-Finalists

- 2 African-American Male
- 1 Asian Male
- 5 White Males
- 3 White Females

5 Finalists

- 2 African-American Males
- 1 White Male
- 2 White Females

Kent School of Social Work

12 Semi-Finalists

- 1 African-American Male
- 1 Hispanic Male*
- 5 White Males
- 5 White Females

4 Finalists

- 3 White Females
- 1 African-American Male

^{*}Candidate was scheduled for the semi-finalist round of interviews but withdrew prior to the interview.

Dean Searches Continued

Spring 2023 (Recently Launched)

- School of Nursing
- School of Public Health & Information Sciences

Launching Fall 2023

- College of Business
- College of Education & Human Development

Launching Spring 2024

School of Medicine

Vice Provosts and Other Key Leadership Updates

Vice Provost for Online Strategy & Teaching Innovation

• Dr. Kelvin Thompson starts Jan. 17

Chief Information Security Officer

- 2 finalist interviews
- Negotiations begin soon

DIVERSITY



Full-Time Faculty by Race/Ethnicity Total Headcounts

	American Indian/ Alaska Native	Asian	Black/ African American only	Hispanic/ Latino	Native Hawaiian/ Pacific Islander	Non- resident Alien	Two or More Races	Two or More Races, Black as One Race	Unspecified	White
2018	1	238	103	52	3	82	15	4	9	1,269
2020	2	228	109	52	2	72	19	5	29	1,234
2021	2	242	116	56	2	67	19	3	14	1,292
2022	2	245	113	60	2	76	18	3	16	1,289
Change since 2021	0	+3	-3	+4	0	+9	-1	0	+2	-3
% Change since 2021	0.0%	+1.2%	-2.6%	+7.1%	0.0%	+13.4%	-5.3%	0.0%	+14.29%	-0.2%

Total	Total	Total	Total	Change	% Change
2018	2020	2021	2022	since 2021	since 2021
1,776	1,752	1,813	1,824	+11	+0.6%

2021 Full-Time Faculty by Race/Ethnicity Kentucky Public Universities

	American Indian or Alaska Native	Asian	Black/ African American	Hispanic or Latino	Native Hawaiian or Pacific Islander	Non- resident Alien	Two or More Races	Unspecified (Race/Ethnicity Unknown)	White	Total
Eastern Kentucky	0	18	16	11	0	36	13	1	418	513
%	0.0%	3.5%	3.1%	2.1%	0.0%	7.0%	2.5%	0.2%	81.5%	
Kentucky State	1	10	37	1	0	2	3	20	44	118
%	0.8%	8.5%	31.4%	0.8%	0.0%	1.7%	2.5%	16.9%	37.3%	
Morehead State	0	21	10	10	0	1	1	2	262	307
%	0.0%	6.8%	3.3%	3.3%	0.0%	0.3%	0.3%	0.7%	85.3%	
Murray State	2	27	14	6	0	28	9	1	360	447
%	0.4%	6.0%	3.1%	1.3%	0.0%	6.3%	2.0%	0.2%	80.5%	
Northern Kentucky	3	34	38	13	1	27	6	1	487	610
%	0.5%	5.6%	6.2%	2.1%	0.2%	4.4%	1.0%	0.2%	79.8%	
Univ. of Kentucky	3	348	111	93	4	269	15	0	1,997	2,840
%	0.1%	12.3%	3.9%	3.3%	0.1%	9.5%	0.5%	0.0%	70.3%	
Univ. of Louisville	2	242	116	56	2	67	22	14	1,292	1,813
%	0.1%	13.3%	6.4%	3.1%	0.1%	3.7%	1.2%	0.8%	71.3%	
Western Kentucky	5	60	31	15	0	0	9	6	521	647
%	0.8%	9.3%	4.8%	2.3%	0.0%	0.0%	1.4%	0.9%	80.5%	

Source: IPEDS. Counts are for individuals listed as "Full-time, Instructional, research and public service." IPEDS data do not distinguish between "Two or More Races" and "Two or More Races, with Black as One Race."

Full-Time Administrators by Race/Ethnicity Total Headcounts

	American Indian/ Alaska Native	Asian	Black/ African American only	Hispanic/ Latino	Native Hawaiian/ Pacific Islander	Non- resident Alien	Two or More Races	Two or More Races, Black as One Race	Unspecified	White
2018	0	1	10	2	0	0	0	0	1	78
2020	0	2	11	1	0	0	0	1	1	72
2021	0	3	10	2	0	0	0	1	1	75
2022	0	1	11	0	0	0	1	1	0	60
Change since 2021	0	-2	+1	-2	0	0	+1	0	-1	-15
% Change since 2021	0.0%	-66.7%	+10.0%	-100.0%	0.0%	0.0%		0.0%	-100.0%	-20.0%

Total	Total	Total	Total	Change	% Change
2018	2020	2021	2022	since 2021	since 2021
92	88	92	74	-18	-19.6%

Full-Time Staff by Race/Ethnicity **Excludes Faculty and Administrators – Total Headcounts**

	American Indian/ Alaska Native	Asian	Black/ African American only	Hispanic/ Latino	Native Hawaiian/ Pacific Islander	Non- resident Alien	Two or More Races	Two or More Races, Black as One Race	Unspecified	White
2018	7	226	497	81	5	185	45	31	45	3,049
2020	8	236	478	97	4	199	43	30	79	2,881
2021	8	233	480	107	3	186	37	31	116	2,813
2022	10	214	498	111	3	182	48	36	105	2,839
Change since 2021	+2	-19	+18	+4	0	-4	+11	+5	-11	+26
% Change since 2021	25.0%	-8.2%	+3.8%	+3.7%	0%	-2.2%	+16.1%	+3.3%	-9.5%	+0.9%

Total	Total	Total	Total	Change	% Change since 2021
2018	2020	2021	2022	since 2021	
4,171	4,055	4,014	4,046	+32	+0.8%

QUESTIONS?