

	<u>Amount</u>	<u>Total</u>
University-wide Commitments		
Strategic initiative: Credit for Credits	2,520,000	
Faculty promotions	500,000	
Staff promotions	250,000	
Living wage increase	<u>100,000</u>	
		\$3,370,000
Arts and Sciences		
Strategic initiative: support for general education courses	<u>700,000</u>	
		\$700,000
Business		
Return half of six faculty VSIP positions per dean's offer letter	176,349	
Strategic initiative: dean's salary and support for software	<u>500,000</u>	
		\$676,349
Education		
Funding for Mary Brydon-Miller	<u>27,000</u>	
		\$27,000
Kent School		
Two new assistant professor positions	206,000	
Strategic initiatives	<u>200,000</u>	
		\$406,000
Law		
Strategic initiative: scholarships	<u>500,000</u>	
		\$500,000
Libraries		
Strategic initiative: collections and personnel	<u>750,000</u>	
		\$750,000
Music		
Strategic initiative: financial items raised in accreditor's report	<u>600,000</u>	
		\$600,000
President		
Cardinal Advertising cut (30223 operating)	<u>(20,000)</u>	
		(\$20,000)
Provost		
<i>Enrollment Management</i>		
Costs associated with enrollment growth per J. Begany	950,000	
Vice Provost Strategic Enrollment Management salary	250,000	
Increase VP Strategic Enrollment operating budget	150,000	
MLK staff position (including fringe)	<u>51,400</u>	
		\$1,401,400
<i>Office of the Provost</i>		
Financial aid	400,000	
Strategic initiatives	172,000	
University ombudsman	128,000	
Funding to sustain PRIMES program	<u>80,000</u>	
		\$780,000
SIGS		
Sustainability Degree funding	120,000	
Funding for positions in SIGS department	<u>61,000</u>	
		\$181,000
Speed School		
Strategic initiatives	2,000,000	
Six faculty positions (including fringe)	<u>693,900</u>	
		\$2,693,900
VPSA		
ADA compliance	125,000	
Additional funding for Counseling Center	<u>104,810</u>	
		\$229,810
Total FY 2018 Commitments and Strategic Initiatives		\$12,295,459