



UNIVERSITY OF
LOUISVILLE®

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Interim Executive Vice President for Health Affairs

UofL Faculty Senate

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Health Sciences Campus Updates



Key Recruitments

- Dental Dean – Dr. Thomas G. Bradley
- Interim Associate VP for Facilities Planning and Management – Nancy Tierney
- Interim Associate VP for Finance – Gary Ermers
- Interim CFO for ULP – Peter Gouws
- Prepared to launch a national search for the Director of James Graham Brown Cancer Center



Facilities

- Ground broken for Pediatrics Medical Office Building
- Early planning for east end adult ambulatory facility
- Approach to deferred maintenance



Accreditation

- Dental School
- Animal Facilities



Research

- Most successful year ever for clinical trials – nearly \$11 Million
- SOM moves up 7 notches in NIH rankings
- Major NIH and Foundation Awards
- Infrastructure buildup focused on support for all 4 HSC Schools
- Space planning for research
- Defense against claims has been successful



Development

HSC to hire 6 additional dedicated development officers this year



Diversity

- \$1 Million annual investment
- 12 new HSC diversity scholarships



Financial Stewardship

- Revised all funds approach
- Focus on deficit reduction and income augmentation
- Hiring frost early results



Clinical Enterprise

- ULP clinical volume and income up
- Nursing and Dentistry planning to develop practice plans similar to SOM to ramp up clinical activity
- New relationship with Norton maturing at a rapid pace
- Formative decision maturing about the viability of the relationship with KOH
- Strong focus on payment reform initiatives



Intense review of centers and institutes



Preparing for Future Investments

Planning taking place to understand how incremental resources can be set aside to invest in strategic priorities