FS P&BC Report to FS APC (10/25/2025)
on Proposed new BS in Global Supply Chain Management(BS BSCM) in COB

Overview (taken from Proposal, Budget, & LOI received from OAPA):

The proposed program (In-person & hybrid) is a 4-year Bachelor of Science in Business Administration (BSBA) degree with a major in Global Supply Chain Management to provide students with the critical thinking and business skills necessary to lead businesses and address 21st century global supply chain challenges. The industry-aligned degree program incorporates co-operative experiential learning, a focus on emergent technologies, and the depth of a 27-credit-hour in-person major to prepare students to manage supply chains by understanding how to adapt processes and approaches to incorporate the impact of customs, regulations and cultural differences in business practice. Courses cover logistics & physical distribution systems; supplier relations, procurement & sourcing strategies; supply chain fundamentals; inventory management; quality management tools & applications in production & process improvement; project management; supply chain analytics, information technology & artificial intelligence.

P&BC Questions in Black: SSoE Responses in "Red"

Review of your proposed budget verified the presence of critical justifications, COB support commitment, and enrollment and personnel expense projections, but uncovered math errors in calculations related to the projections. All calculations are being check to correct errors.

The plan projects a term faculty member. Is this a current COB faculty member or will this be a new hire? If a current faculty member, how will their current assignment be handled by others? If a new hire, is this a 3-yr or so initial commitment that will be difficult to reduce if initial enrollment growth projections are not met? This will be a new hire to revamp and then teach new and several on-the-books-not-recently-taught courses that are needed for this new BS degree. Term would be for at least 2-3 years initially.

Is the substantial x-pay for program co-directors a typical routine policy in the COB? Does this mean that these co-Directors will have a substantial "over-load" assignment which is the typical meaning in other Units who are financially conservative in approving x-pay? Yes, the x-pay meets COB routine policy and practice to compensate for overload when the Directors continue with their previous teaching and work-plan loads. The directors have the option to be relieved of some previous load by foregoing the x-pay.

P&BC Assessment

Program proposers (meeting Oct 23) answered P&BC questions. There is a moderate financial risk from the new faculty hire before enrollment projections are demonstrated. P&BC is enthusiastic about this new COB track and recommends approval.

Pat
Patrick D. Harris, PhD
Chair of the FS Planning & Budget Committee

Faculty Senate Planning & Budget Committee
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Patrick Harris, Physiology, School of Medicine
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