New Resource Requirements – Describe the need for any new or additional resources necessary to implement the proposal. Year 1 (FY27) begins with program launch and does not include FY25 & FY26 startup costs. Total startup costs are %77,476 and include two Faculty Co-Directors ($25,700 annually), administrative support ($8,038 annually) and program promotion/marketing in FY26 ($10,000). Expected cost/expenditures for FY27-FY31 are documented in the table below:

Projected Expenses	Year 1 (FY27)		Year 2 (FY28)		Year 3 (FY29)		Year 4 (FY30)		Year 5 (31)		Five-year Total	
	#	**Cost $**	**#**	**Cost $**	**#**	**Cost $**	**#**	**Cost $**	**#**	**Cost $**	**#**	**Costs $**
Faculty Lines:												
Full-Time Faculty	1	$ 154,200	1	$ 157,284	1	$ 160,430	1	$ 163,638	1	$ 166,911	1	**$ 802,463**
Part-Time Faculty					2	$ 8,640	2	$ 8,640	2	$ 8,640	2	**$ 25,920**
Graduate Assistant Positions	0	0	0	0	0	0	0	0	0	0	**0**	**$0**
Library Support		$ 1,000		0		0		0		0		$ 1,000
Facilities, technology or equipment		$ 3,000		0		0		0		0		**$ 3,000**
Other:												
Faculty Co-Directors	2	$ 51,400	2	$ 52,428	2	$ 53,477	2	$ 54,546	2	$ 55,637	10	**$ 267,488**
Administrative Support (.2 FTE)	0	$ 16,075	0	$ 16,397	0	$ 16,725	0	$ 17,059	0	$ 17,400	1	**$ 83,656**
Promotion & Publicity		$ 5,000		$ 5,000		$ 2,000		$ 2,000		$ -		**$ 14,000**
Contingency (10% CoB Tuition/Fees)		$ 5,145		$ 15,984		$ 28,332		$ 43,801		$ 50,936		**$ 144,197**
Total Projected Expenses		**$ 235,820**		**$ 247,093**		**$ 269,603**		**$ 289,685**		**$ 299,524**		**$ 1,341,724**