

**New Resource Requirements** – Describe the need for any new or additional resources necessary to implement the proposal. Document the expected cost/expenditures in the table below:

We have no new resource requirements to report.

Faculty in PH will teach PH250 (online 2 cr in fall in years 1 and 2 and in both fall and spring in subsequent years). This course is already a part of the curriculum and thus, already covered in faculty loads. Faculty in biology will teach the remaining three classes. Biol 321 will be taught in the fall of the first two years and in both fall and spring in subsequent semesters. Biol 321 is a lab course that will have to be covered as a regular course on someone’s AWP. Biol 322 will be taught for the first time in spring of year 1 Biol 323 will be taught for the first time in fall of year 2. These courses are internship courses and can be covered in the department with current faculty. None of the faculty are new and no new lines are required. None of the classes use teaching assistants. All of the courses currently exist; creation of the three biology courses was covered by the first year of the grant.

Projected Expenses	Year 1		Year 2		Year 3		Year 4		Year 5		Five-year Total	
	#	Cost \$	#	Cost \$	#	Cost \$	#	Cost \$	#	Cost \$	#	Costs \$
Faculty Lines (full-time, adjunct or part-time faculty)	0											
Graduate Assistant Positions	0											
Library Support												
Facilities, technology or equipment												
Other (please describe below the table)*												
<b>Total Projected Expenses</b>												

*\*Please provide a reasonable estimate of program expenditures related to marketing and outreach, as well as expenditures incurred by additional personnel needed to provide faculty training and/or assistance with instructional design. This estimate should include expenditures incurred by other administrative units (e.g., Delphi Center for Teaching & Learning). Note that although this program will not bear the full burden of additional personnel in other administrative units, these costs should be considered.*