

Information in the budget sheet is based on the following conservative estimate of student enrollments:

Year	total cr hr in year	tuition generated
1F	60	19860
2F	120	39720
3F	210	69510
4F	195	64545
5F	180	59580

Which was generated using these numbers:

Year	Courses			completed certificates by end of semester	total cr hr in year	tuition generated
	biol 321/Ph 250	32 2	32 3			
1F	10				60	19860
1S		10				
2F	15		10	10	120	39720
2S		15				
3F	15		15	15	210	69510
3S	10	15	15	15		
4F	10	10	15	15	195	64545
4S	10	10	10	10		
5F	10	10	10	10	180	59580
5S	10	10	10	10		
totals					85	\$253,215