

## **Report from the FS Planning & Budget Committee (P&BC)**

FS Meeting on Jan 14, 2026

- A. P&BC completed the budget review for one new Graduate (M.Ed.) degree (Educational Administration) and one Graduate Certificate (Educational Administration) from the College of Education and Human Development and submitted its report to the APC.
- B. P&BC Chair had no pre-meeting reviews of Pre-Letters-of-Intent (pre-LOI) for the Provost Pre-Proposal Review Committee (PPPRC) since November.
- C. P&BC Chair participated in the final meeting of the UofL Cost Containment Workgroup.
- D. P&BC received no new academic proposals in December.

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Patrick D. Harris, PhD, Committee Chair

### **Faculty Senate Planning & Budget Committee**

Tomas Edison, College of Arts & Sciences, Modern Languages

Patrick Harris, School of Medicine, Physiology

James Harrison, School of Dentistry, Comprehensive Dentistry

Jelani Kerr, School of Public Health & Information Sciences, Health Promotion & Behavior Science

Adrian Lauf, Speed School of Engineering, Computer Science & Engineering

Erica McClure, College of Education and Human Development, Special Education

Natalie Polzer, College of Arts & Sciences, Comparative Humanities

Andrew Winters, Faculty Senate Chair, Ex Officio, Non-voting

Christopher Tillquist, Faculty Senate Vice Chair, Ex Officio, Non-voting

Cherie Dawson, Vice Provost for Faculty Affairs, Office of Provost, Ex Officio, Non-voting

Jill Mullaney, Office of Vice President for Finance, Ex Officio, Non-voting

Adam Detherage, HSC Director of Finance, Staff Senate Rep, Ex Officio, Non-voting

Kathleen Price (or designee), SGA Academic Vice President, Ex Officio, Non-voting