

## **Report from the FS Planning & Budget Committee (P&BC)**

FS Meeting on July 2, 2025

- A. P&BC has not received any academic proposals to review in April, May, and June 2025 and currently has no other business to be completed.
- B. The P&BC Chair and one other member (Natalie) are members of the Provost Pre-Proposal Review Committee (PPPRC) which meets monthly to consider new Pre-Letter of Intent (Pre-LOI) pre-proposals and revised LOI as the first Univ-level review for new academic proposals. This allows the Faculty Senate P&BC to have early input at the beginning of the University approval process to reduce some of the financial issues that P&BC has identified in the later stage of Faculty Senate consideration of new academic proposals. The trade-off is that the PPPRC reviews (sometimes more than once) many more early proposals than subsequently reach the later Faculty Senate stage of review. This means more review work earlier for the P&BC representatives but should give far less repeated work for the whole P&BC later in the overall review process.

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Patrick D. Harris, PhD, Committee Chair

### **Faculty Senate Planning & Budget Committee**

Fannie Cox, University Libraries, Reference Assistance & Instruction

Tomas Edison, College of Arts & Sciences, Modern Languages

Meg Hancock, College of Education & Human Development, Health & Sports Sci

Patrick Harris, School of Medicine, Physiology

James Harrison, School of Dentistry, Comprehensive Dentistry

Natalie Polzer, College of Arts & Sciences, Comparative Humanities

FS Chair Appointee TBD

Eugene Mueller, Faculty Senate Chair, Ex Officio

Sherri Wallace, Faculty Senate Vice Chair, Ex Officio

Cherie Dawson, Vice Provost for Faculty Affairs, Office of Provost, Ex Officio

Jill Mullaney, Office of Vice President for Finance, Ex Officio

Adam Detherage, HSC Director of Finance, Staff Senate Rep, Ex Officio

Macy Waddle, SGA Academic Vice President, Ex Officio