

Report from the FS Planning & Budget Committee (P&BC)

January 9, 2023

- A. P&BC had multiple email communications since the last Faculty Senate meeting in December.
- B. Just before the holiday break, P&BC received a revised proposal from the organizers of a proposed Center in Positive Leadership in the Business School to clarify the purpose of the proposal and the budget details as requested by our committee after review of the original proposal. Committee vote on recommendation for P&BC approval to the Faculty Senate is now in process with voting deadline of January 12 and discussion at P&BC monthly meeting on January 19 if needed.
- C. P&BC has received a budget proposal on a 12-credit-hour Sales undergraduate Certificate by the Marketing department in the College of Business. Clarification of that proposal budget is now being sought with expectation that P&BC will meet with the Certificate proposers on Thursday January 15 for discussion.

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Patrick D. Harris, PhD

Chair of the FS Budget & Planning Committee

Faculty Senate Planning & Budget Committee

Roger Bradshaw, Speed School of Engineering

Sara Choate, School of Public Health & Information Sciences

Fannie Cox, University Libraries

Patrick Harris, School of Medicine

Natalie Polzer, College of Arts & Sciences

Sherri Wallace, College of Arts & Sciences

Eugene Mueller, Faculty Senate Chair, Ex Officio

Robert Detmering, Faculty Senate Vice Chair, Ex Officio

Cherie Dawson, Vice Provost, Office of Provost, Ex Officio

Rick Graycarek, Office of Vice President for Finance, Ex Officio

John Morgan, Staff Senate Rep, Ex Officio

Bryson Sebastian, SGA Representative, Ex Officio