

Revised Report from the FS Planning & Budget Committee (P&BC)

July 5, 2023

- A. P&BC had extensive email reviews and clarifications among our members since the Faculty Senate meeting on June 7.
- B. P&BC received these 4 proposed **On-Line Graduate Certificates** as a related group from SPHIS on June 12, 2023, and reviewed this via email and solicited clarifications from the proposers during the April 13 to 23 period.
- C. The Healthcare Financial Management certificate (HFMC) will consist of 15 Cr-Hrs; the Healthcare Management certificate (HMC) will consist of 14 Cr-Hrs; the Healthcare Quality and Project Management certificate (HQPMC) will consist of 15 Cr-Hrs; and the Population Health Management certificate (PHMC) will consist of 12 Cr-Hrs. All 4 proposals have the same 2-3 courses as basic elements in there certificates with 1-2 additional “specialty” courses to differentiate among the 4 certificates.
- D. P&BC found that these 4 proposed certificates will likely generate new tuition revenue to the SPHIS, with a very low risk of that these certificate programs will become a cost-center with excess faculty, especially since x-pay is the primary faculty compensation model. P&BC recommended all 4 proposed certificates to APC on June 24, 2023.
- E. P&BC received a new proposal for a BS in Applied Engineering by the Speed School on June 28, 2023 and will review this in July/August depending on availability of current P&B committee members.

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Patrick D. Harris, PhD

Chair of the FS Planning & Budget Committee

Faculty Senate Planning & Budget Committee

Roger Bradshaw, Speed School of Engineering

Sara Choate, School of Public Health & Information Sciences

Fannie Cox, University Libraries

Patrick Harris, School of Medicine

Natalie Polzer, College of Arts & Sciences

Sherri Wallace, College of Arts & Sciences

Eugene Mueller, Faculty Senate Chair, Ex Officio

Robert Detmering, Faculty Senate Vice Chair, Ex Officio

Cherie Dawson, Vice Provost, Office of Provost, Ex Officio

Rick Graycarek, Office of Vice President for Finance, Ex Officio

John Morgan, Staff Senate Rep, Ex Officio

Bryson Sebastian, SGA Representative, Ex Officio