

Report from the FS Planning & Budget Committee (P&BC)

May 3, 2023

- A. P&BC had several email communications since the Faculty Senate meeting on April 5.
- B. P&BC received a proposed 12 credit-hour Undergraduate Certificate in Construction Operations from the Speed School of Engineering on March 15, 2023. P&BC found that this proposal will likely generate very little new tuition revenue to the Speed School but is likely to enhance the MS in Industrial Engr by Certificate success leading to 6 Graduate Credit hours that will count in a subsequent MSIE program. P&BC also concluded that there is a very low risk of this certificate program becoming a cost-center. P&BC recommended this proposal to APC on April 26, 2023.
- C. P&BC received a proposal from the Provost Office on April 21 for closure of the MA degree in Spanish. There has been low enrollment for the past 3 years with only 1 student who will not finish by summer of 2023. P&BC concluded that there are no financial-based reasons to object to closure of this program. P&BC reported this to the Faculty Senate APC on April 28, 2023.
- D. P&BC has no proposals currently pending in our Committee.

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Patrick D. Harris, PhD

Chair of the FS Planning & Budget Committee

Faculty Senate Planning & Budget Committee

Roger Bradshaw, Speed School of Engineering

Sara Choate, School of Public Health & Information Sciences

Fannie Cox, University Libraries

Patrick Harris, School of Medicine

Natalie Polzer, College of Arts & Sciences

Sherri Wallace, College of Arts & Sciences

Eugene Mueller, Faculty Senate Chair, Ex Officio

Robert Detmering, Faculty Senate Vice Chair, Ex Officio

Cherie Dawson, Vice Provost, Office of Provost, Ex Officio

Rick Graycarek, Office of Vice President for Finance, Ex Officio

John Morgan, Staff Senate Rep, Ex Officio

Bryson Sebastian, SGA Representative, Ex Officio