

Report from the FS Planning & Budget Committee (P&BC)

March 1, 2023

- A. P&BC had multiple email communications since the Faculty Senate meeting on February 1, 2023.
- B. P&BC received a proposal from the Provost Office on Feb 3 for closure of the MA degree in Teaching of Art Education. There have been no students in this program for the past two academic years. Financial review concluded that there are no financial-based reasons to object to closure of this program. P&BC reported this to the Faculty Senate APC on February 16, 2023.
- C. P&BC received a proposed (revised based on PPPRC request) 9-credit-hour (6 1.5-credit-hour courses) Graduate Certificate by Industrial Engineering in the Speed School of Engineering on January 25. The program revenue and expense budget projections are based only on non-degree certificate students (face-2-face or on-line) who will take existing or already planned new courses that are offered as electives to UofL engineering degree students. Thus, there are no expected added personnel (faculty/staff) costs during the first 5 years when added enrollments are projected to be in the 3 to 20 per year range. P&BC review concluded that this proposal should be a modest profit-center with very low risk of becoming a cost-center. P&BC reported this to the Faculty Senate APC on February 16, 2023.
- D. P&BC received a proposed (revised based on PPPRC request) 9-credit-hour (6 1.5-credit-hour courses) Graduate Certificate by Management & Entrepreneurship in the Business School of Engineering on February 15, and this was referred to P&BC members for initial email review on February 16. Subsequently, there were 6 email exchanges with the Business school between Feb 16 and Feb 23 to clarify the proposal and seek changes to repair internal inconsistencies in the proposal. The UofL Office of Academic Planning and Accountability, at request of the Provost, intervened late on Feb 23 to request a meeting with the Faculty Senate leadership to discuss our proposal review process. P&BC is now waiting for that meeting (currently set for Friday March 3) before moving on P&BC recommendation to APC on this Graduate Certificate proposal.

Pat

Patrick D. Harris, PhD

Chair of the FS Planning & Budget Committee

Faculty Senate Planning & Budget Committee

Roger Bradshaw, Speed School of Engineering

Sara Choate, School of Public Health & Information Sciences

Fannie Cox, University Libraries

Patrick Harris, School of Medicine

Natalie Polzer, College of Arts & Sciences

Sherri Wallace, College of Arts & Sciences

Eugene Mueller, Faculty Senate Chair, Ex Officio

Robert Detmering, Faculty Senate Vice Chair, Ex Officio

Cherie Dawson, Vice Provost, Office of Provost, Ex Officio

Rick Graycarek, Office of Vice President for Finance, Ex Officio

John Morgan, Staff Senate Rep, Ex Officio

Bryson Sebastian, SGA Representative, Ex Officio