

Report from the FS Planning & Budget Committee (P&BC)

FS Meeting on November 1, 2023

- A. The P&BC had several remote sessions throughout October to consider multiple proposed degree and certificate programs.
- B. P&BC had extensive Q/A interactions with program proposers regarding the BS degree in Applied Engineering (BS-AE) proposal from the Speed School of Engineering (SSOE). The P&BC completed their review and recommended approval of the budget with reservations about the faculty staffing plan to the APC in October.
- C. P&BC met with the program proposers regarding the BS in Exercise Physiology (BS-EP) proposal from the College of Education and Human Development (CEHD). This proposal is a “rebranding” of a current highly successful “track” which is likely to increase enrollment of students who otherwise would not come to UofL. After clarifications, P&BC found the financial aspects of the proposed program to be appropriate and recommended budget approval to the APC in October.
- D. P&BC completed its review of a BS in Biochemistry (BS-Bioc) proposal from the College of Arts and Sciences (A&S). This is a rebranding of an existing Biochemistry track in the current BS in Chemistry degree program which was recommended by Gray and Associates consulting firm in a 2021 report to the KY CPE. P&BC had no financial budget issues with this proposal and recommended budget plan approval to the APC in October.
- E. P&BC received the Undergraduate Certificate in (DICEEW) proposal from the College of Education and Human Development (CEHD) on September 22, 2023. P&BC Review led to request for more budget detail and justifications, and a P&BC meeting has been scheduled with the program proposers for Friday November 3.
- F. P&BC received the MS in Artificial Intelligence in Medicine (AIM) proposal from the Speed School of Engineering (SSoE) on September 22, 2023. P&BC Review led to request for more budget detail and justifications, but P&BC has not yet received any additional budget material for this proposed program.

Pat

Patrick D. Harris, PhD

Chair of the FS Planning & Budget Committee

Faculty Senate Planning & Budget Committee

Roger Bradshaw, Speed School of Engineering

Sara Choate, School of Public Health & Information Sciences

Fannie Cox, University Libraries

Meg Hancock, College of Education and Human Development

Patrick Harris, School of Medicine

Natalie Polzer, College of Arts & Sciences

FS Chair Appointee TBD, School of TBD

Eugene Mueller, Faculty Senate Chair, Ex Officio

Sherri Wallace, Faculty Senate Vice Chair, Ex Officio

Cherie Dawson, Vice Provost, Office of Provost, Ex Officio

Rick Graycarek, Office of Vice President for Finance, Ex Officio

Adam Detherage, HSC Director of Finance, Staff Senate Rep, Ex Officio

Sawyer Depp, SGA Vice President, Ex Officio