

Report from the FS Planning & Budget Committee (P&BC)

July 5, 2022

- A. P&BC had one in-person meeting (June 30) since the June Faculty Senate meeting, and several email discussions.
- B. P&BC reviewed budget aspects of 1 new Certificate proposal.
 - 1. An Undergraduate “Franchise Management Certificate” is proposed as a new on-line program that will use 4 current on-line undergraduate elective courses in Management & Entrepreneurship to provide an additional credential that current undergraduate students could achieve to open more professional opportunities on graduation. This Certificate program will be offered by the College of Business.
 - a. P&BC met with the program proposers to discuss problems with the proposed budget, to clarify certain budgetary aspects, to suggest possible budgetary revisions, and to identify other budget issues regarding program inconsistencies and enrollment projections.
 - b. The proposers made significant revisions in both the proposal and the projected budget spreadsheets which were re-submitted to P&BC on July 5, 2022.
 - c. P&BC does not schedule a meeting in July since some members are on 9-month appointments and are less accessible at this time. Instead, P&BC will conduct a review of the revised proposal via email to make it’s official report to the Faculty Senate Academic Program Committee (APC) by end of July.
 - d. P&BC advised the APC that a cursory review of the revised documents uncovered only one remaining budgetary issue which is easily remediated by the proposers.
- C. Other than B above, P&BC has no other proposals currently before the Committee.

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Patrick D. Harris, PhD

Chair of the FS Budget & Planning Committee

Faculty Senate Planning & Budget Committee

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Sara Choate, School of Public Health & Information Sciences

Fannie Cox, University Libraries

Michele Foster, College of Education

Patrick Harris, School of Medicine

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Eugene Mueller, Faculty Senate Vice Chair, Ex Officio

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