

## **Report from the FS Planning & Budget Committee (P&BC)**

June 1, 2022

- A. P&BC had one in-person meeting (May 17) since the April Faculty Senate meeting.
- B. P&BC reviewed budget aspects of 1 new Certificate proposal.
1. A proposed "Public Health Graduate Certificate" is proposed as a new on-line program that will use 4 current face-to-face core Graduate courses in Public Health in a fully on-line format for career advancement of working public health professionals. This program will be offered in the School of Public Health and Information Sciences (SPHIS).
    - a. P&BC met with the program proposers to discuss necessary revisions to several aspects of the proposed budget to address several budget issues regarding specific explanations, inconsistencies, and enrollment projections.
    - b. The revised proposal returned to P&BC to verify that the proposers had address P&BC concerns including Fiscal Year format instead of Calendar Year format.
    - c. P&BC assessed that this program would be breakeven at most in the first half of FY2023, but is likely to be a significantly positive profit center in subsequent years.
    - d. P&BC recommended approval of the budgetary aspects of this proposed program to the Academic Program Committee on May 19.
- B. Prior to our May 17 meeting, P&BC had reviewed budget aspects for 2 Program Closure proposals.
1. One proposed Program Closure is the Bachelor of Arts (BA) in Art History which is a 121-credit hour undergraduate level degree program in the Department of Art and Design in the College of Arts and Sciences (A&S).
    - a. Justification is low or no enrollment in past years for this program.
    - b. Faculty are currently assigned to other programs and will continue at UofL.
    - c. P&BC assessed that there is no adverse budget effect to this program closure.
  2. One proposed Program Closure is a Certificate in Logistics and Distribution which is a graduate program in the Department of Industrial Engineering in the Speed School.
    - a. Justification is low or no enrollment in past years for this program.
    - b. Faculty are currently assigned to other programs and will continue at UofL.
    - c. P&BC assessed that there is no adverse budget effect to this program closure.
- C. P&BC has no proposals currently before the Committee.

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Patrick D. Harris, PhD

Chair of the FS Budget & Planning Committee

### **Faculty Senate Planning & Budget Committee**

Roger Bradshaw, Speed School of Engineering

Sara Choate, School of Public Health & Information Sciences

Fannie Cox, University Libraries

Michele Foster, College of Education

Patrick Harris, School of Medicine

Natalie Polzer, College of Arts & Sciences

Sherri Wallace, College of Arts & Sciences

David Schultz, Faculty Senate Chair, Ex Officio

Eugene Mueller, Faculty Senate Vice Chair, Ex Officio

Cherie Dawson, Vice Provost, Office of Provost, Ex Officio

Dan Durbin, Vice President for Finance, Ex Officio

Michael Materna, Asst Dir, U Planning, Design, & Const, Staff Senate Rep, Ex Officio