

Report from the FS Planning & Budget Committee (P&BC)

April 6, 2022

- A. P&BC had email discussions & one in-person meeting since the last Faculty Senate meeting.
- B. P&BC reviewed budget aspects of 1 new Certificate and 2 Program Closure proposals.
1. A proposed “6-Sigma Black Belt Certificate” is related to Process Improvement Studies in the Engineering Management program currently offered by the Dept of Industrial Engineering in the Speed School.
 - a. This proposal has a number of budget issues with few details for the proposed budget numbers such that there is inadequate rationale for the proposed budget.
 - b. The student cohort is not clear such that it is not clear that this will be a net revenue positive for the Speed School or UofL.
 - c. P&BC recommended significant revisions of this proposed program to the Academic Program Committee for future reconsideration of this proposal.
 - d. P&BC offered to meet with the Certificate Proposers if they desire.
 2. One proposed Program Closure is the Bachelor of Arts (BA) in Art History which is a 121-credit hour undergraduate level degree program in the Department of Art and Design in the College of Arts and Sciences (A&S).
 - a. Justification is low or no enrollment in past years for this program.
 - b. Faculty are currently assigned to other programs and will continue at UofL.
 - c. P&BC assessed that there is no adverse budget effect to this program closure.
 3. One proposed Program Closure is a Certificate in Logistics and Distribution which is a graduate program in the Department of Industrial Engineering in the Speed School.
 - a. Justification is low or no enrollment in past years for this program.
 - b. Faculty are currently assigned to other programs and will continue at UofL.
 - c. P&BC assessed that there is no adverse budget effect to this program closure.
- C. P&BC has no proposals currently before the Committee.

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Patrick D. Harris, PhD

Chair of the FS Budget & Planning Committee

Faculty Senate Planning & Budget Committee

Roger Bradshaw, Speed School of Engineering

Sara Choate, School of Public Health & Information Sciences

Fannie Cox, University Libraries

Michele Foster, College of Education

Patrick Harris, School of Medicine

Natalie Polzer, College of Arts & Sciences

Sherri Wallace, College of Arts & Sciences

David Schultz, Faculty Senate Chair, Ex Officio

Eugene Mueller, Faculty Senate Vice Chair, Ex Officio

Cherie Dawson, Vice Provost, Office of Provost, Ex Officio

Dan Durbin, Vice President for Finance, Ex Officio

Michael Materna, Asst Dir, U Planning, Design, & Const, Staff Senate Rep, Ex Officio