

Report from the FS Planning & Budget Committee (P&BC)

January 12, 2022

- A. P&BC had email discussions & one in-person meeting since last Faculty Senate meeting.
- B. P&BC reviewed 1 proposal for creation of a new Center in College of Education
 - 1. Study of Knowledge Initiatives for Learning, Leadership, and Success Center (i.e., SKILLS Center) in the College of Education and Human Development.
 - a. Proposed Center will fill the gap in addressing the research needs for “knowledge initiatives” in the postsecondary education and professional/career training space.
 - b. Proposed SKILLS Center intends 1) to advance human capital policies, 2) to develop and study learning and training offerings, and 3) to assess participant performance and growth with a clear measurable impact.
 - c. The proposal was returned to the proposed Center Director for revisions relate to current budget numbers, personnel projections, supporting letters, and current funded projects.
 - d. Subsequent communications with the proposed Center Director clarified that P&BC should expect the revised proposal for consideration in February.

Respectfully submitted,

Pat

Patrick D. Harris, PhD

Chair of the FS Budget & Planning Committee

Faculty Senate Planning & Budget Committee

Roger Bradshaw, Speed School of Engineering

Sara Choate, School of Public Health & Information Sciences

Fannie Cox, University Libraries

Michele Foster, College of Education

Patrick Harris, School of Medicine

Natalie Polzer, College of Arts & Sciences

Sherri Wallace, College of Arts & Sciences

David Schultz, Faculty Senate Chair, Ex Officio

Eugene Mueller, Faculty Senate Vice Chair, Ex Officio

Tracy Eells, Office of Provost, Ex Officio

Dan Durbin, Vice President for Finance, Ex Officio

Michael Materna, Asst Dir, U Planning, Design, & Const, Staff Senate Rep, Ex Officio