

## **Report from the FS Planning & Budget Committee (P&BC)**

May 2, 2022

- A. P&BC had one in-person meeting since the last Faculty Senate meeting.
- B. P&BC reviewed budget aspects of 1 revised new Certificate proposal.
1. A proposed “6-Sigma Black Belt Certificate” is related to Process Improvement Studies in the Engineering Management program currently offered by the Dept of Industrial Engineering in the Speed School.
    - a. This proposal has been significantly revised to address several budget issues by adding details, specific explanations, and budget modifications to give adequate rationale for the proposed budget.
    - b. The student cohort is now clear to include only part-time on-line non-degree new students to already existing courses such that this projects to be a net revenue positive for the Speed School and UofL.
    - c. P&BC recommended approval of the budgetary aspects of this proposed program to the Academic Program Committee for their reconsideration of this proposal.
- C. P&BC has no proposals currently before the Committee.
- D. P&BC began discussion of 5 General Issues that have arisen in consideration of new academic proposals over the past 2 years.
- 1 P&BC anticipates discussion over the next 2-3 months to arrive at recommendations to APC for possible referral to the full Faculty Senate in the fall.

Pat

Patrick D. Harris, PhD

Chair of the FS Budget & Planning Committee

### **Faculty Senate Planning & Budget Committee**

Roger Bradshaw, Speed School of Engineering

Sara Choate, School of Public Health & Information Sciences

Fannie Cox, University Libraries

Michele Foster, College of Education

Patrick Harris, School of Medicine

Natalie Polzer, College of Arts & Sciences

Sherri Wallace, College of Arts & Sciences

David Schultz, Faculty Senate Chair, Ex Officio

Eugene Mueller, Faculty Senate Vice Chair, Ex Officio

Cherie Dawson, Vice Provost, Office of Provost, Ex Officio

Dan Durbin, Vice President for Finance, Ex Officio

Michael Materna, Asst Dir, U Planning, Design, & Const, Staff Senate Rep, Ex Officio