

June 2021 Report from the FS Planning & Budget Committee (P&BC)

May 28, 2021

- A. P&BC had email discussions since the P&BC May Report to the Faculty Senate.
- B. P&BC reviewed 1 new academic degree proposal
 - 1. Proposed On-Line BS in General Studies in A&S**
 - a. Proposal documents were received in P&BC on May 18, 2021
 - b. Final P&BC Report was sent to APC on May 25, 2021
 - c. This proposed new undergraduate degree program will be offered entirely on-line, with marketing by the Delphi Center.
 - d. This program will mostly use existing resources (faculty) with addition of new part-time teachers in years 4 and 5.
 - e. There is little if any risk to UofL or to A&S in launching this new BS degree program. In contrast, the potential increase in revenue is excellent, based on potential student interest in a move-at-your-own-pace General Studies program.

Respectfully submitted,

Pat

Patrick D. Harris, PhD

Chair of the FS Budget & Planning Committee

Faculty Senate Planning & Budget Committee

Roger Bradshaw, Speed School of Engineering

David Brown, College of Arts & Sciences

Reg Bruce, College of Business

Michele Foster, College of Education

Patrick Harris, School of Medicine

Sherri Wallace, College of Arts & Sciences

Breacya Washington, School of Dentistry

David Schultz, Faculty Senate Chair, Ex Officio

Eugene Mueller, Faculty Senate Vice Chair, Ex Officio

Tracy Eells, Office of Provost, Ex Officio

Dan Durbin, Vice President for Finance, Ex Officio

Michael Materna, Asst Dir, U Planning, Design, & Const, Staff Senate Rep, Ex Officio

Zach Pennington, Chief of Staff, Student Government Association, Ex Officio