

Report from the FS Planning & Budget Committee (P&BC)

April 6, 2021

- A. P&BC had email discussions since the P&BC Report of March 3 to the Faculty Senate.
- B. P&BC reviewed 3 academic proposals from the Academic Program Committee (APC)
 - 1. Revised Family Business Management & Advising Certificate (Business School)**
 - a. Revised FBMAC proposal/budget received by P&BC on March 25, 2021
 - b. Final P&BC Report sent to APC on March 29, 2021
 - c. Revision addressed all of the previous P&BC concerns.
 - 2. Proposed new Graduate Health Care Ethics (GHCE) certificate (A&S School)**
 - a. Original GHCE proposal/budget received by P&BC on March 24, 2021
 - b. Final P&BC Report sent to APC on March 29, 2021
 - c. Budget had errors in stated revenues/expenses. However, the BALANCE of Revenues-Expenses is still very favorable (profitable) even with the more appropriate Unit revenue figures (and restoration of the \$571 as Libraries requested). The proposed program would be break-even with just a total of 12 cr-hr/yr enrollment (2 PT students). Thus, there is no perceived financial risk to UofL or A&S in launching this Graduate Health Ethics Certificate program.
 - 3. Proposed new Undergraduate Ethics (UE) certificate (A&S School)**
 - a. Original GHCE proposal/budget received by P&BC on March 24, 2021
 - b. Final P&BC Report sent to APC on March 29, 2021
 - c. Budget had errors in stated reallocation of revenues/expenses. However, the BALANCE of Revenues-Expenses is still very favorable (profitable) even with the appropriate Unit revenue figures (and restoration of the \$571 as Libraries requested). The proposed program would be break-even with just a total of 12 cr-hr/yr enrollment (2 PT students). Thus, there is no perceived financial risk to UofL or A&S in launching this Graduate Health Ethics Certificate program.

Respectfully submitted,

Pat

Patrick D. Harris, PhD

Chair of the FS Budget & Planning Committee