

Faculty Senate Chair Report
January 13, 2021

Senate Items of Interest

Searches

Search for General Counsel was successful - Angela Curry was selected as our new GC.

University Wide Committees

Budget Model Workgroup

- Continued discussions related to setting FY 2021 budget allocation recommendations.

Budget Planning and Monitoring Committee (BPMC)

- Still working to finalize subcommittees
- Expected to make budget recommendations once spring 2021 enrollment values are finalized

Pivot to Fall/Spring Coordinating (PTF/S) Committee

- Discussed issues with the start of testing
- Discussed vaccine distribution
- Discussed enrollment figures (see included data)

EVPRI office

- Still working on Grand Challenges groups and leadership
- Reconsidered how research data were used and reported for our Carnegie ranking. We were under reporting and so our next ranking should be more favorable. Data will be submitted to IPEDS and NSF this month.

CARA

- Split into subgroups (administration, faculty, staff) and are working through the initial draft forming action plans.

Board of Trustees

- Cate Fosl Named 2020 Trustees Award winner
- New Southeast Corridor Dormitory named for Coach Denny Crum
- Approved utility tunnel infrastructure repair (~\$700,000)
- Approved extension of retirement contribution extension until the end of March
- CFO Dan Durbin presented a budget update
- Executive Vice President & University Provost named

Shared Governance

- Need to continue advocating for a faculty voice prior to administrative decisions
- Need to continue advocating for clear and timely messaging to faculty

- Need to make senate input to administrative decisions more widely known to faculty
- What are the potential avenues by which senators can convey information to units?
- How do faculty bring issues to their unit representatives?
- OCM has added a section to highlight governance in UofL Today.
- I will be working with Michael Wade Smith to find ways to better promote the role of the faculty senate in shared governance.

On the horizon

- The budget and impact of enrollment will be an important issue to consider next month
- Vaccination program details.

Spring 2021 Enrollment Report

Report Date: 1/6/2021
 Spring 2021 Data as of 1/5/2021
 Spring 2020 Data as of 12/31/2019
 Spring 2020 EOY as of 1/13/2020

Enrollment Headcount by Career and Primary Program

	Spring 2021				Spring 2020				Difference				% Difference				Spring 2020 EOY			
	Cont	New	TRF	Total	Cont	New	TRF	Total	Cont	New	TRF	Total	Cont	New	TRF	Total	Cont	New	TRF	Total
Professional Programs																				
Dentistry Total	496	6		492	492			492	-6	6	0	0	-1.2%			0.0%	492			492
Dentistry DMD	464	6		470	463			463	1	6	0	7	0.2%			1.5%	463			463
Dentistry DMD/MS in OBIO	8			8	15			15	-7	0	0	-7	-46.7%			-46.7%	15			15
Dental Non-Degree/No MS in BIO	14			14	14			14	0	0	0	0	0.0%			0.0%	14			14
Law - Day	311			311	318			318	-7	0	0	-7	-2.2%			-2.2%	319			319
Law - Part-Time	8			8	10			10	-2	0	0	-2	-20.0%			-20.0%	10			10
Medicine	638			638	633			633	5	0	0	5	0.8%			0.8%	634			634
Professional Programs Total	1443	6	0	1449	1453	0	0	1453	-10	6	0	-4	-0.7%			-0.3%	1455	0	0	1455
Graduate Programs																				
Arts & Sciences	532	40	2	574	523	25		548	9	15	2	26	1.7%	60.0%		4.7%	574	36	1	611
Business Total	471	140	2	613	324	21	0	345	147	119	2	268	45.4%	566.7%		77.7%	329	25	2	356
Graduate	246	129	1	376	131	15		146	115	114	1	230	87.8%	760.0%		157.5%	136	18	2	156
Professional	225	11	1	237	193	6		199	32	5	1	38	16.6%	83.3%		19.1%	193	7		200
Dentistry	40			40	45			45	-5	0	0	-5	-11.1%			-11.1%	45			45
Education & Human Development	1057	133	1	1191	895	121	5	1021	162	12	-4	170	18.1%	9.9%	-80.0%	16.7%	960	146	6	1112
Public Health & Information Sciences	234	6		240	179	4	1	184	55	2	-1	56	30.7%	50.0%	-100.0%	30.4%	218	8	1	227
Interdisciplinary	35	5		40	31	2		33	4	3	0	7	12.9%	150.0%		21.2%	40	6		46
International	2			2	34			34	-32	0	0	-32	-94.1%			-94.1%	46			46
Kent Social Work	425	67		492	458	55	5	518	-33	12	-5	-26	-7.2%	21.8%	-100.0%	-5.0%	476	64	5	545
Medicine	245	1		246	249	1		250	-4	0	0	-4	-1.6%	0.0%		-1.6%	255	1		256
Music	48	2		50	52			52	-4	2	0	-2	-7.7%			-3.8%	59	1		60
Nursing	194	6		190	192	2		194	-8	4	0	-4	-4.2%	200.0%		-2.1%	194	3		197
Speed Engineering	556	82	1	639	478	43	1	522	78	39	0	117	16.3%	90.7%	0.0%	22.4%	527	59	2	588
Graduate	311	65	1	377	275	30	1	306	36	35	0	71	13.1%	116.7%	0.0%	23.2%	300	46	2	348
Professional	245	17		262	203	13		216	42	4	0	46	20.7%	30.8%		21.3%	227	13		240
Graduate Programs Total	3829	482	6	4317	3460	274	12	3746	369	208	-6	571	10.7%	75.9%	-50.0%	15.2%	3723	349	17	4089
Undergraduate Programs																				
Arts & Sciences	4900	43	192	5135	5261	35	198	5494	-361	8	-6	-359	-6.9%	22.9%	-3.0%	-6.5%	5638	63	268	5969
Business	1797	10	52	1859	1641	7	39	1687	156	3	13	172	9.5%	42.9%	33.3%	10.2%	1723	10	49	1782
Continuing Studies	35	1		36	54			68	-19	-13	0	-32	-35.2%	-92.9%		-47.1%	64	18	2	84
Dental Services	142		1	143	145		2	147	-3	0	-1	-4	-2.1%		-50.0%	-2.7%	148	1	2	151
Education & Human Development	1515	3	60	1578	1583	9	51	1643	-68	-6	9	-65	-4.3%	-66.7%	17.6%	-4.0%	1655	12	67	1734
Metrovisity	17		1	18	23		1	24	-6	0	0	-6	-26.1%		0.0%	-25.0%	57	1	2	60
Music	273			273	272	1		273	1	-1	0	0	0.4%	-100.0%		0.0%	294	1		295
National Student Exchange				0				0	0	0	0	0								0
Public Health & Information Sciences	249		5	254	210		6	216	39	0	-1	38	18.6%		-16.7%	17.6%	227	1	8	236
Nursing	952	1	61	1014	885	1	73	959	67	0	-12	55	7.6%	0.0%	-16.4%	5.7%	906	2	79	987
Speed Engineering	1720	7	18	1745	1789	5	15	1809	-69	2	3	-64	-3.9%	40.0%	20.0%	-3.5%	1837	5	17	1859
Kent Social Work	229	5	9	243	221		15	236	8	5	-6	7	3.6%		-40.0%	3.0%	230		21	251
Undergraduate International				0	1			1	-1	0	0	-1	-100.0%			-100.0%	207			207
Undergraduate Programs Total	11829	70	399	12298	12085	72	400	12557	-256	-2	-1	-259	-2.1%	-2.8%	-0.3%	-2.1%	12986	114	515	13615
Total University	17101	558	405	18064	16998	346	412	17756	103	212	-7	308	0.6%	61.3%	-1.7%	1.7%	18164	463	532	19159
Total University <i>(Including Dual-Credit and High-School Visitors)</i>	17180	558	405	18143	17061	346	412	17819	119	212	-7	324	0.7%	61.3%	-1.7%	1.8%	18770	463	532	19765
Undergraduate Dual-Credit and High-School Visitors																				
	Spring 2021	Spring 2020	Difference	% Difference	Spring 2020 EOY <i>(as of 3/1/2020)</i>															
Arts & Sciences	73	62	11	17.7%	346															
Business	5		5		24															
Education & Human Development	1	1	0	0.0%	236															
Total	79	63	16	25.4%	606															

Abbreviations

EOY - End of Year
 YTD - Year to Date

Cont - Continuing, re-enrolled, and readmitted students

TRF - New transfer students

New - Includes new, first-time-in-college (FTIC) students