Spring Forward Planning Coordinating Committee

Meetings have been suspended

Board of Trustees (BOT) Budget Workshop

Dan Durbin's group gave a very broad overview of the budget. Detailed Budget will be discussed and voted on at the BOT committee meetings on 6/24/21.

Budget Monitoring and Planning Committee (BMPC)

Had briefing to overview budget with Dan Durbin. BMPC will likely be reorganized. I've asked Dan Durbin to schedule a meeting with the senate representative on BMPC to present the same information as was given to the BOT in order to provide an opportunity for faculty feedback before a final version is sent to the BOT this month.

Benefits Design Workgroup (BDWG)

Briefed on Get Healthy Now Program rollout. Provided with an opportunity to provide feedback and seek clarification on the Health Advocate Incentive Guide.

Faculty Accountability Policy Committee

Met to discuss new edits. Editing is still in process. A final version will be circulated soon for a vote of the committee.

Bookstore update

Here is a short report from Sara Harvey (Bookstore Course Materials Manager). Please encourage faculty in your units to submit responses.

We have just reached 60% in Fall compliance, and we need help collecting as many adoptions as possible as quickly as possible. Please share the list across any departments and programs that are on the list, and I ask that you use it to contact instructors, program coordinators, and any others on campus who are part of the adoptions collection process. *To be prepared for the Fall term we need to have a minimum of 80% of adoptions by the beginning of June*, but 90-95% of adoptions will ensure that students preparing for Fall classes can view and prepare their materials over the Summer. Starting May 19, we will directly contact instructors about any remaining Missing adoptions.

Fall 2021 Adoptions Compliance		
5/12/20 to 5/12/21	Fall 2020	Fall 2021
Courses Adopted/Processed	3406	4711
Total Courses	6000	6200
Titles Adopted	481	1804
Value of Materials to Source	\$327,872	\$861,629

When possible, Instructors should submit adoptions through Follett Discover, accessed through a link on their Blackboard page. More information and step-by-step instructions to using Discover in Blackboard are available on <u>our University page</u>. If someone other than the instructor needs to submit adoptions, please contact me to set up a Follett Concierge account. Please use our email address, <u>books@louisville.edu</u> to submit any emailed adoptions or other related messages.

Turning in adoptions on time fulfills a legal obligation to students. The University is required make the cost of course materials available to before they register for classes, per the 2008 Higher Education Opportunity Act. This includes any time that no materials will be required. The bookstore website, www.uoflshop.com, lists all required and recommended materials and prices for students to view at any time, and the Campus relies on your support of this process.